**PASSPORT OF INDICATORS**

Note: 1. It is the best way to use a worksheet for each indicator

2. In the event of simple indicators, they can be completed on the same

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| **esignation of the indicato** | 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **% of assessees of transitory re-evaluation who believe that the governing institutions of the justice system are independent and impartial** |
| **Type of indicator** | High Level / Impact / Outcome / | High Level - Impact |
| **Designation of the Document** | Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| **Connection to NSDI (Pillar/Column No)** | 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance, Democracy and Rule of  Law |
| **Goal / Strategic Objective of NSDI** | Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II “Reforming Justice System” |
| **Respective Policy Goal** | 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Full and professional functioning of the governance institutions of the justice system in accordance with the constitutional and legal requirements and European standards, guaranteeing independence, efficiency and accountability. |

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| **Specific objective wherewith the indicator is connected** | This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. |  |
| **Relevance of the Indicator** | Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Implementing measures |
| **Connection with Acquis Communautaire** | (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| **Source of data for monitoring the performance indicators** | for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | HJC/HPC |
| **Institutions being responsible for** | Establishing creating and monitoring the indicator | MoJ |
| Participating institutions | HJC/HPC |
|  | Describe the measuring methodology the indicator | The indicator will measure the impact of the new governing institutions of the justice system by measuring the perception of the assessees in terms of independence and impartiality of these institutions. The indicator will be measured through the annual questionnaire drafted by the HJC/HJC addressed to the assessees of the transitional re-evaluation (judges and prosecutors). The indicator is being created for the first time and the first valueswill be those of 2021. |
| **Measurement frequency** | Frequency for the intended value according to the strategy | Annual |
| Measurement frequency for the current value | Annual |

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| **Indicator Nature: Cumulative / Incremental** | Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis.  For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " | Cumulative |
| **Direct or composed entry** | The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Direct |
| **Calculation Formulae** | This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. | Formulae: No of assessees of transitory re-evaluation who believe that the governing institutions of the justice system are independent and impartial / No Total of assessees \* 100 |
| **Breakdown of data (for composed indicators)** | Level one | Not applicable |
| Level two | Not applicable |
| Level three | Not applicable |
| **Highlight the change of direction / performance tendency** | Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \* 100) / Target. " | Increasing sequence |
| **Basic values** | Year | 2021 |
| Worth | To measured for the first time in 2021 |
|  | Year and value | 21/ 40% |
| Year and value | 22/ 50% |

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| --- | --- | --- |
| **Targeted value** | Year and value | 23/ 65% |
| Year and value | 24/ 75% |
| Year and value | 25/ 90% |
| **Revised objective:** | Year and value |  |
| **Basic current value:** | Year and value | To be set out |
| **SDG - Sustainable Development of UN Goal Title** | Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG  16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to  justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |
| **Targeted value of SDG indicator** | Year and value | SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text) |

Note: 1. It is the best way to use a worksheet for each indicator consisting of sub-indicators.

2. In the event of simple indicators, they can be completed on the same worksheet, in separate rows.

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| **Designation of the indicator** | 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross- Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross- Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **% of judges/prosecutors who have completed the transitional re-evaluation process before the bodies of the justice system (data broken down according to the levels of the judiciary/prosecution office)** |
| **Type of indicator** | High Level / Impact / Outcome / | Outcome |
| **Designation of the Document** | Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| **Connection to NSDI (Pillar/Column No)** | 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance, Democracy and  Rule of Law |
| **Goal / Strategic Objective of NSDI** | Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II “Reforming Justice System” |
| **Respective Policy Goal** | 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Full and professional functioning of the governance institutions of the justice system in accordance with the constitutional and legal requirements and European standards, guaranteeing independence, efficiency and accountability. |
| **Specific objective wherewith the indicator is connected** | This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Continuation of implementation and finalizing the transitional reassessment process effectively and efficiently as provided by the Constitution and law. |

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| **Relevance of the Indicator** | Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Implementing measures |
| **Connection with Acquis Communautaire** | (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| **Source of data for monitoring the performance indicators** | for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | Statistics of IQC and SAC. |
| **Institutions being responsible for collection of data** | Establishing creating and monitoring the indicator | MoJ |
| Participating institutions | IQC/SAC |
|  | Describe the measuring methodology the indicator | The indicator will be measured by dividing the number of judges/prosecutors who have completed the transitional re-evaluation process by the total number of assessees who will be subject to this process. This report will show the progress over the years in completing the transitional re-evaluation process of judges and prosecutors. |
| **Measurement frequency** | Frequency for the intended value according to the strategy | Annual |
| Measurement frequency for the current value | Annual |
| **Indicator Nature: Cumulative**  **/ Incremental** | Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. | Cumulative |

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| **Direct or composed entry** | The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Direct |
| **Calculation Formulae** | This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. | Formulae: No. of judges / prosecutors who have completed the transitional re-evaluation process / total number of assessees |
| **Breakdown of data (for composed indicators)** | Level one | Not applicable |
| Level two | Not applicable |
| Level three | Not applicable |
| **Highlight the change of direction / performance tendency** | Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value  \* 100) / Target. | Increasing sequence |
| **Basic values** | Year | 2020 |
| Worth | IQC/SAC 85% |
| **Targeted value** | Year and value | 2021 IQC/SAC 70 % |
| Year and value | 22 IQC/SAC 75% |
| Year and value | 23 IQC/SAC 80% |
| Year and value | 24 IQC/SAC 90% |
| Year and value | 25 IQC/SAC 100% |
| **Revised objective:** | Year and value |  |
| **Basic current value:** | Year and value |  |
| **SDG - Sustainable Development of UN Goal Title** | Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG 16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |
| **Targeted value of SDG indicator** | Year and value | SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text) |

Note: 1. It is the best way to use a worksheet for each indicator consisting of sub-

2. In the event of simple indicators, they can be completed on the same worksheet, in separate rows.

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| **signation of the indicat** | 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross- Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross- Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **% of the state budget dedicated to the governing bodies of the justice system** |
| **Type of indicator** | High Level / Impact / Outcome / | Outcome |
| **Designation of the Document** | Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| **Connection to NSDI (Pillar/Column No)** | 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance, Democracy and Rule of  Law |
| **Goal / Strategic Objective of NSDI** | Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II “Reforming Justice System” |
| **Respective Policy Goal** | 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Full and professional functioning of the governance institutions of the justice system in accordance with the constitutional and legal requirements and European standards, guaranteeing independence, efficiency and accountability. |
| **Specific objective wherewith the indicator is connected** | This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Strengthening and consolidating the governance bodies of the justice system in accordance with European standards, through the creation and development of capacities and means to exercise their functions through independence, efficiency and professional standards, and providing service to the governance institutions of the justice system is in compliance with relevant rules and standards. |

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| **Relevance of the Indicator** | Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Policy framework |
| **Connection with Acquis Communautaire** | (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| **Source of data for monitoring the performance indicators** | for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | Reports by MFE |
| **Institutions being responsible for collection of data** | Establishing creating and monitoring the indicator | MoJ |
| Participating institutions | MoJHJC/HPC/HJI) |
|  | Describe the measuring methodology the indicator | The methodology followed or to be followed in the run- up for the measurement of this indicator aims at showing the percentage of the state budget that is dedicated each year to the bodies of the justice system. |
| **Measurement frequency** | Frequency for the intended value according to the strategy | Annual |
| Measurement frequency for the current value | Annual |
| **Indicator Nature: Cumulative / Incremental** | Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " | Cumulative |

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| **Direct or composed entry** | The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Directly | | |
| **Calculation Formulae** | This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. | Calculation Formulae of the indicator: % = Amount of state budget allocated to the governing bodies of the justice system / total amount of state budget for that year | | |
| **Breakdown of data (for composed indicators)** | Level one | Not applicable | | |
| Level two | Not applicable | | |
| Level three | Not applicable | | |
| **Highlight the change of direction / performance tendency** | Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value  \* 100) / Target. " | Increasing sequence | | |
| **Basic values** | Year | 2020 | | |
| Worth | HJC: 0.086% HPC:0.028 % HJI: 0,018 % | | |
| **Targeted value** | Year and value | 21/HJI 0.08%  0.083% | 0.045% | 21/HJC:  21/HPC |
| Year and value | 22/ HJI 0.06%  HCJ: 0.089% | 0.045% e | 22/  22/HPC |
| Year and value | 23/ HJI 0.06%  0.090% | 23/HCJ:  23/HPC 0.045% | |
| Year and value | 24/ HJI 0.06%  0.089% |  | 24/HCJ:  24/HPC 0.05% |
| Year and value | 25/ HJI 0.06%  0.089% | HPC 0.05% | 25/HCJ:  25/ |
| **Revised objective:** | Year and value |  | | |
| **Basic current value:** | Year and value | To be set out | | |

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| --- | --- | --- |
| **SDG - Sustainable Development of UN Goal Title** | Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG 16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |
| **Targeted value of SDG indicator** | Year and value | SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text) |

Note: 1. It is the best way to use a worksheet for each indicator consisting of sub-

2. In the event of simple indicators, they can be completed on the same worksheet, in separate rows.

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| **signation of the indicat** | 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross- Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross- Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **Number of bylaws having been adopted regarding the competencies, efficiency and coordination of the governing bodies of the justice system (separate data for the HJC/HPC/HJI)** |
| **Type of indicator** | High Level / Impact / Outcome / | Outcome |
| **Designation of the Document** | Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| **Connection to NSDI (Pillar/Column No)** | 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance,  Democracy and Rule of Law |
| **Goal / Strategic Objective of NSDI** | Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II “Reforming Justice System” |

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| **Respective Policy Goal** | 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Full and professional functioning of the governance institutions of the justice system in accordance with the constitutional and legal requirements and European standards, guaranteeing independence, efficiency and accountability. |
| **Specific objective wherewith the indicator is connected** | This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Updating and improving justice reform legislation based on findings from analysis and monitoring of reform implementation, including, but not limited to, legislation on competencies, transparency, efficiency, and coordination. |
| **Relevance of the Indicator** | Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Legal acts |
| **Connection with Acquis Communautaire** | (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| **Source of data for monitoring the performance indicators** | for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | HJC/HPC/HJI) |
| **Institutions being responsible for collection of data** | Establishing creating and monitoring the indicator | MoJ |
| Participating institutions | MoJ/HJC/HPC/HJI |
|  | Describe the measuring methodology the indicator | The methodology followed or to be followed will assess the legal acts adopted during the year of SND II, regarding the improvement of the competencies, coordination and efficiency of the judiciary. |
| **Measurement frequency** | Frequency for the intended value according to the strategy | Annual |
| Measurement frequency for the current value | Annual |

|  |  |  |
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| **Indicator Nature: Cumulative / Incremental** | Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " | Cumulative |
| **Direct or composed entry** | The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Directly |
| **Calculation Formulae** | This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. | The indicator shall be calculated by measuring the number of bylaws adopted by the bodies of the justice system in order to improve their competencies, coordination and efficiency. |
| **Breakdown of data (for composed indicators)** | Level one | Not applicable |
| Level two | Not applicable |
| Level three | Not applicable |
| **Highlight the change of direction / performance tendency** | Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value  \* 100) / Target. " | Decreasing Sequence |
|  | Year | 2020 |

|  |  |  |  |
| --- | --- | --- | --- |
| **Basic values** | Worth | HJC: 11 acts HPC:  7 acts | |
| **Targeted value** | Year and value | 21/10 acts (HJC) 21/3  acts (HPC)  21/HJI:12 acts (within the period January - June 2021) | |
| Year and value | 22/8 acts (HJC) 22/4 acts (KLP)  acts (HJI) | 22/4 |
| Year and value | 23/6 acts (HJC) 23/4 acts (KLP)  acts (HJI) | 23/4 |
| Year and value | 24/5 acts (HJC) 24/4 acts (KLP)  acts (HJI) | 24/4 |
| Year and value | 25/5 acts (HJC) 25/4 acts (KLP)  acts (HJI) | 25/4 |
| **Revised objective:** | Year and value |  | |
| **Basic current value:** | Year and value |  | |
| **SDG - Sustainable Development of UN Goal Title** | Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG 16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. | |
| **Targeted value of SDG indicator** | Year and value | SDG Indicators 16.3, 16.6, 16.7 e  16.10 (Number / Percentage / Text) | |

# PASSPORT OF INDICATORS

## Note: 1. It is the best way to use a worksheet for each indicator consisting of sub-

2. In the event of simple indicators, they can be completed on the same worksheet, in separate rows.

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| **signation of the indicat** | 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross- Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross- Sector Strategy at the specific level of the objective (fill out columns 3,6,7) |
| **Type of indicator** | High Level / Impact / Outcome / |
| **Designation of the Document** | Strategic document where the indicator is created |

|  |  |
| --- | --- |
| **Connection to NSDI (Pillar/Column No)** | 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT |
| **Goal / Strategic Objective of NSDI** | Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. |
| **Respective Policy Goal** | 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 |
| **Specific objective wherewith the indicator is connected** | This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. |
| **Relevance of the Indicator** | Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. |

|  |  |
| --- | --- |
| **Connection with Acquis Communautaire** | (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) |
| **Source of data for monitoring the performance indicators** | for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. |
| **Institutions being responsible for collection of data** | Establishing creating and monitoring the indicator |
| Participating institutions |
|  | Describe the measuring methodology the indicator |
| **Measurement** | Frequency for the intended value according to the strategy |

|  |  |
| --- | --- |
| **frequency** | Measurement frequency for the current value |
| **Indicator Nature: Cumulative / Incremental** | Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " |
| **Direct or composed entry** | The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. |
| **Calculation Formulae** | This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. |
| **Breakdown of data (for composed indicators)** | Level one |
| Level two |
| Level three |

|  |  |
| --- | --- |
| **Highlight the change of direction / performance tendency** | Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value  \* 100) / Target. " |
| **Basic values** | Year |
| Worth |
| **Targeted value** | Year and value |
| Year and value |
| Year and value |
| Year and value |
| Year and value |
| **Revised objective:** | Year and value |
| **Basic current value:** | Year and value |

|  |  |
| --- | --- |
| **SDG - Sustainable Development of UN Goal Title** | Specify which (objective) SDG and which global indicator it refers to |
| **Targeted value of SDG indicator** | Year and value |

|  |
| --- |
| **Number of proposals for legal amendments made by the governing bodies of the justice system.** |
| Outcome |
| Cross-Sector Justice Strategy II 2021 - 25 |

|  |
| --- |
| Pillar 2 “Good Governance, Democracy and Rule of Law |
| Section 8.1 of NSDI II “Reforming Justice System” |
| Full and professional functioning of the governance institutions of the justice system in accordance with the constitutional and legal requirements and European standards, guaranteeing independence, efficiency and accountability. |
| Updating and improving justice reform legislation based on findings from analysis and monitoring of reform implementation, including, but not limited to, legislation on competencies, transparency, efficiency, and coordination. |
| Legal proposals |

|  |
| --- |
| Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| Reports by HJC/HPC/HJI |
| MoJ |
| HJC/HPC/HJI |
| a) The methodology in the implementation of legal proposals has come as a result of the needs of the institution. The evaluation of the activity of the Office of the High Justice Inspector from the moment of its establishment until August 2021 has highlighted the need to  undertake various legal initiatives to the effect of:  - The same financial treatment of magistrate and non-magistrate inspectors assuming their function at the Office of the High Justice Inspector.  - The regulation of the relationship between the High Justice Inspector and inspectors during the verification, disciplinary investigation and inspection phase.  - Ensuring the normal functioning of the Office of the High Justice Inspector in order to meet the constitutional and legal competencies of this body.  Regarding the number of legal proposals, in the Law no. 115/2016 “On justice system governance bodies” there has been requested the amendment of 6 Articles, while in the Law no 96/2016 ‘On the status of judges and prosecutors in the Republic of Albania’, there has been requested the amendment of only one Article. |
| Annual |

|  |
| --- |
| Annual |
| Cumulative |
| Directly |
| Formula for calculating the indicator: number of proposals for legal amendments by the governing bodies of the justice system per year |
| Not applicable |
| Not applicable |
| Not applicable |

|  |
| --- |
| Decreasing Sequence |
| 2020 |
| 7 Proposals ( HJC) 3 Proposals ( HPC) HJI: 2 proposals |
| 21/3 proposals (HJC) 21/ 0 proposals (HPC) 21/2 proposals (HJI) |
| 22/3 proposals (HJC) 22/2 proposals (HPC) 22/2 proposals (HJI) |
| 23/3 proposals (HJC) 23/2 proposals (HPC) 23/2 proposals (HJI) |
| 24/3 proposals (HJC) 24/2 proposals (HPC) 24/2 proposals (HJI) |
| 25/3 proposals (HJC) 25/2 proposals (HPC) 25/2 proposals (HJI) |
|  |
|  |

Sustainable Development Objectives 2015 - 2030 (SDG 16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels.

SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text)

**PASSPORT OF INDICATORS**

Note: 1. It is the best way to use a worksheet for each indicator consisting of sub-indicators.

2. In the event of simple indicators, they can be completed on the same worksheet, in separate rows.

|  |  |  |
| --- | --- | --- |
| **Designation of the indicator** | 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **% of initiated disciplinary proceedings regarding complaints against judges or prosecutors.** |
| **Type of indicator** | High Level / Impact / Outcome / | Outcome |
| **Designation of the Document** | Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |

|  |  |  |
| --- | --- | --- |
| **Connection to NSDI (Pillar/Column No)** | 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance, Democracy and Rule of  Law |
| **Goal / Strategic Objective of NSDI** | Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II “Reforming Justice System” |
| **Respective Policy Goal** | 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the   NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Full and professional functioning of the governance institutions of the justice system in accordance with the constitutional and legal requirements and European standards, guaranteeing independence, efficiency and accountability. |

|  |  |  |
| --- | --- | --- |
| **Specific objective wherewith the indicator is connected** | This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Strengthening and consolidating the governance bodies of the justice system in accordance with European standards, through the creation and development of capacities and means to exercise their functions through independence, efficiency and professional standards, and providing service to the governance institutions of the justice system is in compliance with relevant rules and standards. |
| **Relevance of the Indicator** | Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Implementing measures |
| **Connection with Acquis Communautaire** | (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| **Source of data for monitoring the performance indicators** | for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | Data from HJI |

|  |  |  |
| --- | --- | --- |
| **Institutions being responsible for collection of data** | Establishing creating and monitoring the indicator | HJI |
| Participating institutions | HJI |
|  | Describe the measuring methodology the indicator | The methodology followed regarding the % of disciplinary proceedings will be calculated from the ratio of requests for disciplinary proceedings addressed to the Councils in relation to the number of decisions to initiate disciplinary investigation. |
| **Measurement frequency** | Frequency for the intended value according to the strategy | Annual |
| Measurement frequency for the current value | Annual |

|  |  |  |
| --- | --- | --- |
| **Indicator Nature: Cumulative / Incremental** | Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " | Cumulative |
| **Direct or composed entry** | The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Directly |
| **Calculation Formulae** | This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. | The ratio of the number of complaints for which a decision has been made to initiate a disciplinary investigation to the number of requests for disciplinary proceedings before the Councils. |

|  |  |  |
| --- | --- | --- |
| **Breakdown of data (for composed indicators)** | Level one | Not applicable |
| Level two | Not applicable |
| Level three | Not applicable |
| **Highlight the change of direction / performance tendency** | Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \* 100) / Target. " | Not applicable |
| **Basic values** | Year | 2020 |
| Worth | Since the High Justice Inspector has only been officiating for 1 year, as a base-line value where the most successful year should be pointed out in the context of the requirements for initiating disciplinary proceedings, we can refer only to 2020. During this year, the High Justice Inspector has, out of 9 decisions for initiating disciplinary investigation, addressed 4 (four) requests for disciplinary proceedings to the Councils, whereof: 3 (three) requests addressed to the HJC and 1 (one) request addressed to the HPC, 3 (three) requests having been filed with the HJC have been accepted and 1 (one) request addressed to the HPC has been rejected. (in percentage, it turns out that: 44% of the number of decisions to initiate disciplinary investigations have ended up with requests for disciplinary proceedings to the relevant Councils.) |

|  |  |  |
| --- | --- | --- |
| **Targeted value** | Year and value | 2021. Regarding the forecast for the next year with relation to the requests for initiating disciplinary proceedings before the Councils by the High Justice Inspector, we emphasize that this indicator can not be measured, as it is closely related to the process of examination of the request, i.e., the subject matter of the complaint, and consequently there can not be predicted how many of the complaints that will be reviewed during 2021 will be assessed whether there is a cause for initiating disciplinary proceedings or not. |
| Year and value | 22/100%, (HJI will send requests for disciplinary proceedings to the relevant councils, as often as violations will be found to be ascribed to magistrates. |
| Year and value | 23/100%, (HJI will send requests for disciplinary proceedings to the relevant councils, as often as violations will be found to be ascribed to magistrates. |
| Year and value | 24/100%, (HJI will send requests for disciplinary proceedings to the relevant councils, as often as violations will be found to be ascribed to magistrates. |
| Year and value | 25/100%, (HJI will send requests for disciplinary proceedings to the relevant councils, as often as violations will be found to be ascribed to magistrates. |
| **Revised objective:** | Year and value |  |
| **Basic current value:** | Year and value | Not applicable |

|  |  |  |
| --- | --- | --- |
| **SDG - Sustainable Development of UN Goal Title** | Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG 16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |
| **Targeted value of SDG indicator** | Year and value | SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text) |

**PASSPORT OF INDICATORS**

Note: 1. It is the best way to use a worksheet for each indicator consisting of sub-indicators.

2. In the event of simple indicators, they can be completed on the same worksheet, in separate rows.

|  |  |  |
| --- | --- | --- |
| **Designation of the indicator** | 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross- Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross- Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **Backlog Case Resolution Indicator pertaining to discipline and complaints lodged with HJI.** |
| **Type of indicator** | High Level / Impact / Outcome / | Outcome |

|  |  |  |
| --- | --- | --- |
|  |  |  |
| **Designation of the Document** | Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| **Connection to NSDI (Pillar/Column No)** | 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance, Democracy and Rule of  Law |
| **Goal / Strategic Objective of NSDI** | Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II “Reforming Justice System” |

|  |  |  |
| --- | --- | --- |
| **Respective Policy Goal** | 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Full and professional functioning of the governance institutions of the justice system in accordance with the constitutional and legal requirements and European standards, guaranteeing independence, efficiency and accountability. |
| **Specific objective wherewith the indicator is connected** | This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Strengthening and consolidating the governance bodies of the justice system in accordance with European standards, through the creation and development of capacities and means to exercise their functions through independence, efficiency and professional standards, and providing service to the governance institutions of the justice system is in compliance with relevant rules and standards. |

|  |  |  |
| --- | --- | --- |
| **Relevance of the Indicator** | Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Legislation for the governance of justice |
| **Connection with Acquis Communautaire** | (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| **Source of data for monitoring the performance indicators** | for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | Data from HJI |
| **Institutions being responsible for collection of data** | Establishing creating and monitoring the indicator | HJI |
| Participating institutions | HJI |

|  |  |  |
| --- | --- | --- |
|  | Describe the measuring methodology the indicator | The methodology followed is the ratio of the total number of backlog complaints to the number of complaints handled. |
| **Measurement frequency** | Frequency for the intended value according to the strategy | Annual |
| Measurement frequency for the current value | Annual |

|  |  |  |
| --- | --- | --- |
| **Indicator Nature: Cumulative**  **/ Incremental** | Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " | Cumulative |
| **Direct or composed entry** | The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Directly |

|  |  |  |
| --- | --- | --- |
| **Calculation Formulae** | This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. | Not applicable |
| **Breakdown of data (for composed indicators)** | Level one | Not applicable |
| Level two | Not applicable |
| Level three | Not applicable |
| **Highlight the change of direction / performance tendency** | Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \*  100) / Target. " | Increasing sequence |
|  | Year | 2021 |

|  |  |  |
| --- | --- | --- |
| **Basic values** | Worth | b) The base-line value will refer to 2021, since the number of inspectors is higher, 8 versus 1, which was  during 2020. For the period January-June 2021 the number of backlog complaints having been examined is 297 complaints. In percentage, it turns out that: 297/2104\*100= 14.1% complaints having been dealt with out of the backlog for the period January - June 2021. Consequently following this tendency, the target value during 2021 will be approximately 700 complaints having been handled out of the backlog. |
|  | Year and value | 22/ Considering the progress of the examination of backlog complaints, we anticipate that during 2022 we will have a significant increase in the number of their processing, where the treatment of approximately 1000 complaints is being foreseen. |
| Year and value | 23/ Considering the progress of the examination of backlog complaints, we anticipate that during 2023 we will have the processing of approximately 700 complaints, and the completion of their treatment 100%. |
| Year and value | 0 |
| Year and value | 0 |

|  |  |  |
| --- | --- | --- |
| **Revised objective:** | Year and value |  |
| **Basic current value:** | Year and value | 350 |
| **SDG - Sustainable Development of UN Goal Title** | Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG  16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to  justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |
| **Targeted value of SDG indicator** | Year and value | SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text) |

**PASSPORT OF INDICATORS**

Note: 1. It is the best way to use a

2. In the event of simple indicators, the

|  |
| --- |
| **Designation of the indicator** |
| **Type of indicator** |
| **Designation of the Document** |

|  |
| --- |
| **Connection to NSDI (Pillar/Column No)** |
| **Goal / Strategic Objective of NSDI** |
| **Respective Policy Goal** |
| **Specific objective wherewith the indicator is connected** |
| **Relevance of the Indicator** |

|  |
| --- |
| **Connection with Acquis Communautaire** |
| **Source of data for monitoring the performance indicators** |
| **Institutions being responsible for collection of data** |
|  |
| **Measurement frequency** |

|  |
| --- |
| **Indicator Nature: Cumulative / Incremental** |
| **Direct or composed entry** |
| **Calculation Formulae** |
| **Breakdown of data (for composed indicators)** |

|  |
| --- |
| **Highlight the change of direction / performance tendency** |
| **Basic values** |
| **Targeted value** |
| **Revised objective:** |

|  |
| --- |
| **Basic current value:** |
| **SDG - Sustainable Development of UN Goal Title** |
| **Targeted value of SDG indicator** |

worksheet for each indicator consisting of sub-indicators.

y can be completed on the same worksheet, in separate rows.

|  |
| --- |
| 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) |
| High Level / Impact / Outcome / |
| Strategic document where the indicator is created |

|  |
| --- |
| 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT |
| Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. |
| 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the NSDI, in   the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 |
| This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. |
| Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. |

|  |
| --- |
| (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) |
| for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. |
| Establishing creating and monitoring the indicator |
| Participating institutions |
| Describe the measuring methodology the indicator |
| Frequency for the intended value according to the strategy |
| Measurement frequency for the current value |

|  |
| --- |
| Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " |
| The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. |
| This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. |
| Level one |
| Level two |
| Level three |

|  |
| --- |
| Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \* 100) / Target. " |
| Year |
| Worth |
| Year and value |
| Year and value |
| Year and value |
| Year and value |
| Year and value |
| Year and value |

|  |
| --- |
| Year and value |
| Specify which (objective) SDG and which global indicator it refers to |
| Year and value |

|  |
| --- |
| **Backlog Case Resolution Indicator for the High Court** |
| Outcome |
| Cross-Sector Justice Strategy II 2021 - 25 |

|  |
| --- |
| Pillar 2 “Good Governance, Democracy and Rule of Law |
| Section 8.1 of NSDI II “Reforming Justice System” |
| Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards. |
| Level Policy Goal 2 |
| Justice Sector, Policy Framework |

|  |
| --- |
| Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| Statistics of HJC |
| HJC |
| HJC |
| No backlog at all / no pending case during the year \* 12 |
| Annual |
| Annual |

|  |
| --- |
| Cumulative |
| Directly |
| Not applicable |
| Not applicable |
| Not applicable |
| Not applicable |

|  |
| --- |
| Descending |
| Data of 2020 |
| Civil law: 45 years Administrative law: 21 years Criminal law: 11 years |
| 21/ Not applicable |
| Year 2022: Civil law: 20 years  Administrative law: 11 years Criminal law: 6 years |
| Year 2023: Civil law: 12 years  Administrative law: 6 years Criminal law: 3 years |
| Year 2024: Civil law: 6 years  Administrative law: 3 years Criminal law: 2 years |
| Year 2025: Civil law: 2 years  Administrative law: 1 year Criminal law: 1 year |
|  |

|  |
| --- |
| Not applicable |
| Sustainable Development Objectives 2015 - 2030 (SDG 16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |
| SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text) |

# PASSPORT OF INDICATO

Note: 1. It is the best way to use

2. In the event of simple indicators, t

|  |
| --- |
| **Designation of the indicator** |
| **Type of indicator** |
| **Designation of the Document** |
| **Connection to NSDI (Pillar/Column No)** |

|  |
| --- |
| **Goal / Strategic Objective of NSDI** |
| **Respective Policy Goal** |
| **Specific objective wherewith the indicator is connected** |
| **Relevance of the Indicator** |
| **Connection with Acquis Communautaire** |
| **Source of data for monitoring the performance indicators** |
| **Institutions being responsible for collection** |

|  |
| --- |
| **of data** |
|  |
| **Measurement frequency** |
| **Indicator Nature: Cumulative / Incremental** |
| **Direct or composed entry** |
| **Calculation Formulae** |
| **Breakdown of data (for composed indicators)** |

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| **Highlight the change of direction / performance tendency** |
| **Basic values** |
| **Targeted value** |
| **Revised objective:** |
| **Basic current value:** |
| **SDG - Sustainable Development of UN Goal Title** |

**Targeted value of SDG indicator**

# RS

a worksheet for each indicator consisting of sub-indicators. hey can be completed on the same worksheet, in separate rows.

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| 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **% of laws and bylaws that have been subject to evaluation analysis by judicial bodies** |
| High Level / Impact / Outcome / | Outcome |
| Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance,  Democracy and Rule of Law |

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| Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II  “Reforming Justice System” |
| 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the   NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards. |
| This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Reviewing the legal framework regarding the judiciary as needed to further improve professional competence, accessibility, transparency and efficiency. |
| Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Legal act |
| (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | Data from the reports of HJC |
| Establishing creating and monitoring the indicator | MoJ |

|  |  |
| --- | --- |
| Participating institutions | HJC |
| Describe the measuring methodology the indicator | Number of acts having been analysed by HJC within one year The purpose of this indicator is to measure the number of legal acts that the HJC has analysed during a year in order to improve the professional skills, accessibility, transparency and efficiency of judicial bodies. |
| Frequency for the intended value according to the strategy | Annual |
| Measurement frequency for the current value | Annual |
| Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " | Cumulative |
| The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Directly |
| This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. | Number of acts having been  analysed by HJC within one year |
| Level one | Not applicable |
| Level two | Not applicable |
| Level three | Not applicable |

|  |  |
| --- | --- |
| Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \* 100) / Target. " | Not applicable |
| Year | 2020/21 |
| Worth | 100% |
| Year and value | 21/100% |
| Year and value | 22/100% |
| Year and value | 23/100% |
| Year and value | 24/100% |
| Year and value | 25/ 100% |
| Year and value |  |
| Year and value | Not applicable |
| Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG  16) Promotion of peaceful and inclusive societies that guarantee sustainable  development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |

Year and value

SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text)

# PASSPORT OF INDICATO

Note: 1. It is the best way to use

2. In the event of simple indicators, t

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| **Designation of the indicator** |
| **Type of indicator** |
| **Designation of the Document** |
| **Connection to NSDI (Pillar/Column No)** |

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| **Goal / Strategic Objective of NSDI** |
| **Respective Policy Goal** |
| **Specific objective wherewith the indicator is connected** |
| **Relevance of the Indicator** |
| **Connection with Acquis Communautaire** |

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| **Source of data for monitoring the performance indicators** |
| **Institutions being responsible for collection of data** |
|  |
| **Measurement frequency** |
| **Indicator Nature: Cumulative / Incremental** |
| **Direct or composed entry** |
| **Calculation Formulae** |
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| **Breakdown of data (for composed**  **indicators)** |
| **Highlight the change of direction / performance tendency** |
| **Basic values** |
| **Targeted value** |
| **Revised objective:** |
| **Basic current value:** |

**SDG - Sustainable Development of UN Goal Title**

**Targeted value of SDG indicator**

# RS

a worksheet for each indicator consisting of sub-indicators. hey can be completed on the same worksheet, in separate rows.

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| 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) |
| High Level / Impact / Outcome / |
| Strategic document where the indicator is created |
| 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT |

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| Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. |
| 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the   NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 |
| This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. |
| Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. |
| (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) |

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| for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. |
| Establishing creating and monitoring the indicator |
| Participating institutions |
| Describe the measuring methodology the indicator |
| Frequency for the intended value according to the strategy |
| Measurement frequency for the current value |
| Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " |
| The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. |
| This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. |
| Level one |

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| Level two |
| Level three |
| Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \* 100) / Target. " |
| Year |
| Worth |
| Year and value |
| Year and value |
| Year and value |
| Year and value |
| Year and value |
| Year and value |
| Year and value |

Specify which (objective) SDG and which global indicator it refers to

Year and value

|  |
| --- |
| **% of the number of regulatory acts adopted by the Constitutional Court in accordance with its law.** |
| Outcome |
| Cross-Sector Justice Strategy II 2021 - 25 |
| Pillar 2 “Good Governance, Democracy and Rule of Law |

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| Section 8.1 of NSDI II “Reforming Justice System” |
| Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards. |
| Institutional strengthening and capacity building of the Constitutional Court (CC), provision with adequate resources and its entire functioning, in a transparent and effective manner. |
| Legal act |
| Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |

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| Data from CC |
| MoJ |
| CC |
| Number of regulatory acts having been approved within one year The purpose of this indicator is to measure the number of legal acts that the CC has analysed and approved during one year. |
| Annual |
| Annual |
| Cumulative |
| Directly |
| Number of acts having been analysed and approved by CC within one year in accordance with its own law. |
| Not applicable |

|  |
| --- |
| Not applicable |
| Not applicable |
| Increasing sequence |
| 2020 |
| 0 |
| 21/2 |
| 22/0 |
| 23/1 |
| 24/0 |
| 25/0 |
|  |
| Not applicable |

Sustainable Development Objectives 2015 - 2030 (SDG 16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels.

SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text)

# PASSPORT OF INDICATO

Note: 1. It is the best way to use

2. In the event of simple indicators, t

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| **Designation of the indicator** |
| **Type of indicator** |
| **Designation of the Document** |
| **Connection to NSDI (Pillar/Column No)** |

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| **Goal / Strategic Objective of NSDI** |
| **Respective Policy Goal** |
| **Specific objective wherewith the indicator is connected** |
| **Relevance of the Indicator** |
| **Connection with Acquis Communautaire** |

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| **Source of data for monitoring the performance indicators** |
| **Institutions being responsible for collection of data** |
|  |
| **Measurement frequency** |
| **Indicator Nature: Cumulative / Incremental** |
| **Direct or composed entry** |
| **Calculation Formulae** |
| **Breakdown of data (for composed indicators)** |

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| **Highlight the change of direction / performance tendency** |
| **Basic values** |
| **Targeted value** |
| **Revised objective:** |
| **Basic current value:** |
| **SDG - Sustainable Development of UN Goal Title** |

**Targeted value of SDG indicator**

# RS

a worksheet for each indicator consisting of sub-indicators. hey can be completed on the same worksheet, in separate rows.

|  |  |
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| 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **Proportion of backlog at the Constitutional Court (%)** |
| High Level / Impact / Outcome / | Outcome |
| Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance,  Democracy and Rule of Law |

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| --- | --- |
| Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II  “Reforming Justice System” |
| 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the   NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards. |
| This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Institutional strengthening and capacity building of the Constitutional Court (CC), provision with adequate resources and its entire functioning, in a transparent and effective manner. |
| Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Judicial sector |
| (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |

|  |  |
| --- | --- |
| for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | Data from CC |
| Establishing creating and monitoring the indicator | MoJ |
| Participating institutions | CC |
| Describe the measuring methodology the indicator | This indicator is calculated based on the number of pending cases as compared to the number of registered cases |
| Frequency for the intended value according to the strategy | Annual |
| Measurement frequency for the current value | Annual |
| Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. | Cumulative |
| The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Directly |
| This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. |  |
| Level one | Not applicable |
| Level two | Not applicable |

|  |  |
| --- | --- |
| Level three | Not applicable |
| Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \* 100) / Target. " | Decreasing Sequence |
| Year | 2020/ |
| Worth | 0.68% |
| Year and value | 21/0.5% |
| Year and value | 22/0.05% |
| Year and value | 23/0.04% |
| Year and value | 24/0.03% |
| Year and value | 25/0.03% |
| Year and value |  |
| Year and value | Not applicable |
| Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG  16) Promotion of peaceful and inclusive societies that guarantee sustainable  development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |

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| --- | --- |
| Year and value | SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text) |
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# PASSPORT OF INDICATO

Note: 1. It is the best way to use

2. In the event of simple indicators, t

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| **Designation of the indicator** |
| **Type of indicator** |
| **Designation of the Document** |
| **Connection to NSDI (Pillar/Column No)** |

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| **Goal / Strategic Objective of NSDI** |
| **Respective Policy Goal** |
| **Specific objective wherewith the indicator is connected** |
| **Relevance of the Indicator** |

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| **Connection with Acquis Communautaire** |
| **Source of data for monitoring the performance indicators** |
| **Institutions being responsible for collection of data** |
|  |
| **Measurement frequency** |
| **Indicator Nature: Cumulative / Incremental** |
| **Direct or composed entry** |

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| --- |
| **Calculation Formulae** |
| **Breakdown of data (for composed indicators)** |
| **Highlight the change of direction / performance tendency** |
| **Basic values** |
| **Targeted value** |
| **Revised objective:** |
| **Basic current value:** |

**SDG - Sustainable Development of UN Goal Title**

**Targeted value of SDG indicator**

# RS

a worksheet for each indicator consisting of sub-indicators. hey can be completed on the same worksheet, in separate rows.

|  |  |
| --- | --- |
| 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **Annual admission limits for magistrate candidates, advisers and assistants to the School of Magistrates.** |
| High Level / Impact / Outcome / | Outcome |
| Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance,  Democracy and Rule of Law |

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| --- | --- |
| Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II  “Reforming Justice System” |
| 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the   NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards. |
| This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Enhancing the efficiency and professional capacity of the training system, which ensures progress towards European practices and quality in the field of justice by providing an adequate number of magistrates and legal advisers having been trained for the justice system in Albania. |
| Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Being essential for replacing judges and prosecutors removed from office due to vetting. By 2024 they should replace the judges who have been removed from Vetting, so the School of Magistrates should work at maximum capacity. By 2025, they have to respond to the need at a time that there can be a lower number. |

|  |  |
| --- | --- |
| (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and  Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | Data from HJC/HPC |
| Establishing creating and monitoring the indicator | HJC/HPC |
| Participating institutions | HJC/HPC |
| Describe the measuring methodology the indicator | Number of magistrates having been admitted within one year |
| Frequency for the intended value according to the strategy | Annual |
| Measurement frequency for the current value | Annual |
| Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " | Cumulative |
| The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Directly |

|  |  |
| --- | --- |
| This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. | Not applicable |
| Level one | Not applicable |
| Level two | Not applicable |
| Level three | Not applicable |
| Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \* 100) / Target. " | Not applicable |
| Year | 2020/21 |
| Value | HJC 80  HPC 35 |
| Year and value | HJC 21/100 HPC 21/25 |
| Year and value | HJC 22/100 HPC 22/30 |
| Year and value | HJC 23/100 HPC 23/30 |
| Year and value | HJC 24/100 HPC 24/30 |
| Year and value | HJC 25/100 HPC 25/30 |
| Year and value |  |
| Year and value | Not applicable |

|  |  |
| --- | --- |
| Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG  16) Promotion of peaceful and inclusive societies that guarantee sustainable  development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |
| Year and value | SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text) |

**PASSPORT OF INDICATORS**

Note: 1. It is the best way to use a worksheet for each indicator consisting of sub-indicators.

2. In the event of simple indicators, they can be completed on the same worksheet, in separate rows.

|  |  |  |
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| **Designation of the indicator** | 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **% of reduction of the average duration of a criminal proceedings (separate values for the first instance and appeal instance, ordinary jurisdiction only).** |
| **Type of indicator** | High Level / Impact / Outcome / | Outcome |
| **Designation of the Document** | Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| **Connection to NSDI (Pillar/Column No)** | 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance,  Democracy and Rule of Law |
| **Goal / Strategic Objective of NSDI** | Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II “Reforming Justice System” |
| **Respective Policy Goal** | 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the   NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards. |
| **Specific objective wherewith the indicator is connected** | This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Improving the judicial system in order to increase the effectiveness and efficiency of all levels of the judicial system, including the High Court, and ensuring the delivery of transparent, delay-free and accessible justice to citizens. |

|  |  |  |
| --- | --- | --- |
| **Relevance of the Indicator** | Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Justice Sector, Related to the reform of procedural legislation. Comes from Passport of Indicators CSS I |
| **Connection with Acquis Communautaire** | (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| **Source of data for monitoring the performance indicators** | for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | Data from HJI |
| **Institutions being responsible for collection of data** | Establishing creating and monitoring the indicator | HJC |
| Participating institutions | HJC |
|  | Describe the measuring methodology the indicator | Value in% = (1 - (Quantity of duration in days referring to all relevant cases in the year n / number of cases in the year n) / (Quantity of  duration in days for all cases in year n- 1 / number of all cases per year n-1))  \* 100 |
| **Measurement frequency** | Frequency for the intended value according to the strategy | Annual |
| Measurement frequency for the current value | Annual |
| **Indicator Nature: Cumulative / Incremental** | Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " | Growth (fraud) |
| **Direct or composed entry** | The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Directly |
| **Calculation Formulae** | This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. | Not applicable |
|  | Level one | Not applicable |

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| --- | --- | --- |
| **Breakdown of data (for composed**  **indicators)** | Level two | Not applicable |
| Level three | Not applicable |
| **Highlight the change of direction / performance tendency** | Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \* 100) / Target. " | Not applicable |
| **Basic values** | Year | 2020 |
| Value | HJC: Criminal law first instance = 66 (days)  Criminal law appeal: = 246 (days) |
| **Targeted value** | Year and value | HJC: 2021: Criminal law first instance = 70  Criminal law appeal: = 260 |
| Year and value | HJC: 2022 Criminal law first instance  = 70  Criminal law appeal: = 260 |
| Year and value | HJC: 2023: Criminal law first instance = 64  Criminal law appeal: = 240 |
| Year and value | HJC: 2024: Criminal law first  instance = 60  Criminal law appeal: = 200 |
| Year and value | HJC: 2025: Criminal law first instance = 54  Criminal law appeal: = 180 |
| **Revised objective:** | Year and value |  |
| **Basic current value:** | Year and value | Not applicable |
| **SDG - Sustainable Development of UN Goal Title** | Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG 16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |
| **Targeted value of SDG indicator** | Year and value | SDG Indicators 16.3, 16.6, 16.7 e  16.10 (Number / Percentage / Text) |

# PASSPORT OF INDICATO

Note: 1. It is the best way to use

2. In the event of simple indicators, t

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| **Designation of the indicator** |
| **Type of indicator** |
| **Designation of the Document** |
| **Connection to NSDI (Pillar/Column No)** |
| **Goal / Strategic Objective of NSDI** |

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| **Respective Policy Goal** |
| **Specific objective wherewith the indicator is connected** |
| **Relevance of the Indicator** |
| **Connection with Acquis Communautaire** |
| **Source of data for monitoring the performance indicators** |
| **Institutions being responsible for collection of data** |

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|  |
| **Measurement frequency** |
| **Indicator Nature: Cumulative / Incremental** |
| **Direct or composed entry** |
| **Calculation Formulae** |
| **Breakdown of data (for composed indicators)** |

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| --- |
| **Highlight the change of direction / performance tendency** |
| **Basic values** |
| **Targeted value** |
| **Revised objective:** |
| **Basic current value:** |
| **SDG - Sustainable Development of UN Goal Title** |

**Targeted value of SDG indicator**

# RS

a worksheet for each indicator consisting of sub-indicators. hey can be completed on the same worksheet, in separate rows.

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| 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **% of the reduction of the average duration of a civil proceedings at the first instance and in the appeal, (separate valuesfor each level).** |
| High Level / Impact / Outcome / | Outcome |
| Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance,  Democracy and Rule of Law |
| Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II “Reforming Justice System” |

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| 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the   NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards. |
| This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Improving the judicial system in order to increase the effectiveness and efficiency of all levels of the judicial system, including the High Court, and ensuring the delivery of transparent, delay-free and accessible justice to citizens. |
| Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Implementing measures, Justice sector |
| (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | Data from HJI |
| Establishing creating and monitoring the indicator | HJC |
| Participating institutions | Courts |

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| --- | --- |
| Describe the measuring methodology the indicator | Value in% = (1 - (Quantity of duration referring to all relevant cases in the year n / number of cases in the year n) / (Quantity of duration for all cases in year n-1 / number of all respective cases for the year n-1)) \* 100 |
| Frequency for the intended value according to the strategy | Annual |
| Measurement frequency for the current value | Annual |
| Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " | Growth (fraud) |
| The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Directly |
| This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. | Not applicable |
| Level one | Not applicable |
| Level two | Not applicable |
| Level three | Not applicable |

|  |  |
| --- | --- |
| Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \* 100) / Target. " | Not applicable |
| Year | 2020 |
| Value | HJC: Civil law first instance = 192 (days)  Civil law appeal: = 1538 (days) |
| Year and value | HJC: 2021: Civil law first instance = 198  Civil law appeal: = 1600 |
| Year and value | HJC: 2022 Civil law first instance =  198  Civil law appeal: = 1600 |
| Year and value | HJC: 2023: Civil law first instance = 188  Civil law appeal: = 1500 |
| Year and value | HJC: 2024: Civil law first instance =  170  Civil law appeal: = 1420 |
| Year and value | HJC: 2025: Civil law first instance = 150  Civil law appeal: = 1360 |
| Year and value |  |
| Year and value | Not applicable |
| Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG 16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |

Year and value

SDG Indicators 16.3, 16.6, 16.7 e

16.10 (Number / Percentage / Text)

# PASSPORT OF INDICATO

Note: 1. It is the best way to use

2. In the event of simple indicators, t

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| **Designation of the indicator** |
| **Type of indicator** |
| **Designation of the Document** |
| **Connection to NSDI (Pillar/Column No)** |

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| **Goal / Strategic Objective of NSDI** |
| **Respective Policy Goal** |
| **Specific objective wherewith the indicator is connected** |
| **Relevance of the Indicator** |
| **Connection with Acquis Communautaire** |
| **Source of data for monitoring the performance indicators** |
| **Institutions being responsible for collection of data** |

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|  |
| **Measurement frequency** |
| **Indicator Nature: Cumulative / Incremental** |
| **Direct or composed entry** |
| **Calculation Formulae** |
| **Breakdown of data (for composed indicators)** |

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| **Highlight the change of direction / performance tendency** |
| **Basic values** |
| **Targeted value** |
| **Revised objective:** |
| **Basic current value:** |
| **SDG - Sustainable Development of UN Goal Title** |
| **Targeted value of SDG indicator** |

# RS

a worksheet for each indicator consisting of sub-indicators. hey can be completed on the same worksheet, in separate rows.

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| 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) |
| High Level / Impact / Outcome / |
| Strategic document where the indicator is created |
| 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT |

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| Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. |
| 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the   NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 |
| This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. |
| Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. |
| (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) |
| for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. |
| Establishing creating and monitoring the indicator |
| Participating institutions |

|  |
| --- |
| Describe the measuring methodology the indicator |
| Frequency for the intended value according to the strategy |
| Measurement frequency for the current value |
| **Growth** - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  **Cumulative** - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " |
| The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. |
| This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. |
| Level one |
| Level two |
| Level three |

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| Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \* 100) / |
| Year |
| Value |
| Year and value |
| Year and value |
| Year and value |
| Year and value |
| Year and value |
| Year and value |
| Year and value |
| Specify which (objective) SDG and which global indicator it refers to |
| Year and value |

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| **% of judicial proceedings wherefore the basic information is available online and up to date.** |
| Outcome |
| Cross-Sector Justice Strategy II 2021 - 25 |
| Pillar 2 “Good Governance, Democracy  and Rule of Law |

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| Section 8.1 of NSDI II “Reforming Justice System” |
| Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards. |
| Improving the judicial system in order to increase the effectiveness and efficiency of all levels of the judicial system, including the High Court, and ensuring the delivery of transparent, delay-free and accessible justice to citizens. |
| Coming from CSS I |
| Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| Data from HJI |
| HJC |
| Courts |

|  |
| --- |
| The HJC IT Center will , based on the data available on the court website, be able to calculate the % of cases where basic information is available online. |
| every year |
| Annual |
| Cumulative |
| Composed |
| Value = Total number of pending court cases with basic publicly available information / total number of pending court cases during the reporting period \* 100 |
| Not applicable |
| Not applicable |
| Not applicable |

|  |
| --- |
| Increasing |
| 2020 |
| 100% |
| 21/ 100% |
| 22/ 100% |
| 23/ 100% |
| 24/ 100% |
| 2025/ 100% |
|  |
|  |
| Sustainable Development Objectives 2015 - 2030 (SDG 16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |
| SDG Indicators 16.3, 16.6, 16.7 e 16.10 (Number / Percentage / Text) |

# PASSPORT OF INDICATO

Note: 1. It is the best way to use

2. In the event of simple indicators, t

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| **Designation of the indicator** |
| **Type of indicator** |
| **Designation of the Document** |
| **Connection to NSDI (Pillar/Column No)** |
| **Goal / Strategic Objective of NSDI** |

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| **Respective Policy Goal** |
| **Specific objective wherewith the indicator is connected** |
| **Relevance of the Indicator** |
| **Connection with Acquis Communautaire** |
| **Source of data for monitoring the performance indicators** |
| **Institutions being responsible for collection of data** |

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|  |
| **Measurement frequency** |
| **Indicator Nature: Cumulative / Incremental** |
| **Direct or composed entry** |

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| **Calculation Formulae** |
| **Breakdown of data (for composed indicators)** |
| **Highlight the change of direction / performance tendency** |
| **Basic values** |
| **Targeted value** |
| **Revised objective:** |
| **Basic current value:** |

**SDG - Sustainable Development of UN Goal Title**

**Targeted value of SDG indicator**

# RS

a worksheet for each indicator consisting of sub-indicators. hey can be completed on the same worksheet, in separate rows.

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|  |  |
| 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **% of admitted applications for obtaining free primary legal aid.** |
| High Level / Impact / Outcome / | Outcome |
| Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance,  Democracy and Rule of Law |
| Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II “Reforming Justice System” |

|  |  |
| --- | --- |
| 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the   NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Policy Goal 2: Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards. |
| This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Effective access to justice provided through legal aid, alternative dispute resolution and appropriate court fees. |
| Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Essential to measure the policy outcome and have an indicator on access to justice for groups in need |
| (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of Law”. |
| for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | Free Legal Aid Department |
| Establishing creating and monitoring the indicator | MoJ |
| Participating institutions | MoJ/Free Legal Aid |

|  |  |
| --- | --- |
| Describe the measuring methodology the indicator | Eligible applicants are those who apply for primary legal aid and have been found by the relevant authority (included as a result of any complaint) to be eligible to receive such assistance under the law. |
| Frequency for the intended value according to the strategy | Annual objective |
| Measurement frequency for the current value | every year |
| Growth - Indicators of an increasing nature are intended to be reported for each reporting period only at the value of the progress made during the current reporting period. An example of a growing indicator could be a project to conduct several training events and the indicator is the "number of completed trainings". For the mentioned indicator, it is more appropriate to report the value of the progress made only in the current reporting period.  Cumulative - For some indicators, it is more appropriate to report the total value of the indicator for each reporting period rather than how the value has changed since the last reporting period. An example might be a road project from point A to point B. The indicator is "% of completed work" and is set to report the data on a quarterly basis. For the expert, who has to report a value on the indicator every quarter, it is easier to report the value of the last date than the progress made by the indicator on a quarterly basis. " | Cumulative |
| The values of the "Composed" indicators are calculated automatically based on the other indicators. "Direct" entry indicators are those for which the data is entered manually by the system user. | Directly |

|  |  |
| --- | --- |
| This is only for composed indicators. There is provided the formula how to calculate the value of these indicators. | Value = Total number of beneficiaries of primary legal aid during the reporting period / Total number of requests to primary legal aid centers during the reporting period \* 100 |
| Level one | Not applicable |
| Level two | Not applicable |
| Level three | Not applicable |
| Available values are increasing or decreasing. This field indicates whether increasing or decreasing of the indicator value will be considered a positive change. This field will be used in the analysis section to calculate the exact % of performance.  An example of a descending indicator might be the number of car accidents. For this indicator the performance will be calculated through this formula = (Target \* 100) / Current value.  For the increasing indicator Performance = (Current Value \* 100) / | Increasing |
| Year | 2020 |
| Value | 4200 persons have received primary legal aid guaranteed by the state |
| Year and value | 2021/ 5 % Increase compared to the base line value |
| Year and value | 2022/ 5% Increase compared to last year |
| Year and value | 2023/ 5% Increase compared to last year |
| Year and value | 2024/ 5% Increase compared to last year |
| Year and value | 2025/ 5% Increase compared to last year |
| Year and value | Not applicable |
| Year and value | Not applicable |

|  |  |
| --- | --- |
| Specify which (objective) SDG and which global indicator it refers to | Sustainable Development Objectives 2015 - 2030 (SDG 16) Promotion of peaceful and inclusive societies that guarantee sustainable development, provide access to justice for all, and aim at building effective, accountable and inclusive institutions at all levels. |
| Year and value | SDG Indicators 16.3, 16.6, 16.7 e  16.10 (Number / Percentage / Text) |

# PASSPORT OF INDICATO

Note: 1. It is the best way to use

2. In the event of simple indicators, t

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| **Designation of the indicator** |
| **Type of indicator** |
| **Designation of the Document** |
| **Connection to NSDI (Pillar/Column No)** |

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| --- |
| **Goal / Strategic Objective of NSDI** |
| **Respective Policy Goal** |
| **Specific objective wherewith the indicator is connected** |
| **Relevance of the Indicator** |
| **Connection with Acquis Communautaire** |
| **Source of data for monitoring the performance indicators** |
| **Institutions being responsible for collection of data** |

|  |
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|  |
| **Measurement frequency** |
| **Indicator Nature: Cumulative / Incremental** |
| **Direct or composed entry** |

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| --- |
| **Calculation Formulae** |
| **Breakdown of data (for composed indicators)** |
| **Highlight the change of direction / performance tendency** |
| **Basic values** |
| **Targeted value** |
| **Revised objective:** |
| **Basic current value:** |

**SDG - Sustainable Development of UN Goal Title**

**Targeted value of SDG indicator**

# RS

a worksheet for each indicator consisting of sub-indicators. hey can be completed on the same worksheet, in separate rows.

|  |  |
| --- | --- |
| 1. The indicator may be NSDI Indicator (fill out the columns 4, 5) 2. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at political level (fill out columns 3,6) 3. The Indicator may be an Indicator of a Sector/Cross-Sector Strategy at the specific level of the objective (fill out columns 3,6,7) | **% of admitted applications for obtaining free secondary legal aid.** |
| High Level / Impact / Outcome / | Outcome |
| Strategic document where the indicator is created | Cross-Sector Justice Strategy II 2021 - 25 |
| 1. ACCESSION TO EU 2. GOOD GOVERNANCE, DEMOCRACY AND RULE OF LAW 3. GROWTH THROUGH THE MACROECONOMIC AND FISCAL STABILITY 4. ECONOMIC GROWTH THROUGH THE INCREASE OF COMPETITION AND INNOVATION 5. INVESTMENTS IN HUMAN AND SOCIAL CAPITAL 6. GROWTH THROUGH THE SUSTAINABLE USE OF THE RESOURCES AND TERRITORY DEVELOPMENT | Pillar 2 “Good Governance,  Democracy and Rule of Law |

|  |  |
| --- | --- |
| Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Drafting of NSDI\_MTBP for IPSIS", Column 4. | Section 8.1 of NSDI II  “Reforming Justice System” |
| 1. Denomination is the same as in the National Strategy for Development and Integration Refer to the Excel document "Mapping NSDI\_MTBP for IPSIS", Column 17 2. Where no Strategy in in place, the title shall be placed as it is in the   NSDI, in the document “Drafting NSDI\_MTBP for IPSIS”, Column 7 | Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards. |
| This column is filled out in the event of performance indicators for each specific objective within a policy. "Drafting of NSDI\_MTBP for IPSIS", Column 24. | Effective access to justice provided through legal aid, alternative dispute resolution and appropriate court fees. |
| Policy Framework / Sector / Legal Act / Regulation / Employment / Property / Implementing measures etc. | Justice Sector/legal acts |
| (important for monitoring the National Plan for EU Integration (NPEI) and government priorities);  (ii) whether the outcome relates to the EU acquis (CELEX, Denomination) | Chapter 23 ‘Judiciary and Fundamental Rights’ and Article 78 of the Stabilization and Association Agreement between the European Communities and their Member States and the EU and its members and the Republic of Albania “Reinforcement of Institutions and the Rule of  Law”. |
| for e.g., Evaluation reports prepared by the Strategic Planning Unit, Institution, websites, etc. | Free Legal Aid Department |
| Establishing creating and monitoring the indicator | MoJ |
| Participating institutions | MoJ/Free Legal Aid |