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| **CROSS-SECTOR JUSTICE STRATEGY ACTION PLAN 2021 - -2025** | | | | | | | | | | | | | | | | |
| **POLICY GOAL 1: Full and professional functioning of the governance institutions of the justice system in accordance with the constitutional and legal requirements and European standards, guaranteeing independence, efficiency and accountability.** | | | | | | | | | | | | | | | | |
| **BUDGET PROGRAMS** | | | | | | | | | | | | | | | | |
| **No** | **Specific Objectives** | **Budget Program** | **Responsible Institutions** | | **Implementation Period** | | **Indicative Cost** | | | **Source of Financing** | | | | | | **Financial Gap** |
| **Budget Program Denomination and Product Code** | **Responsible institution** | **Supporting Institutions** | **Commence ment Date** | **Ending Date** | **MBP** | | | **Foreign Financial Assistance** | | |
| **Current** | **Capital** | **Total Cost** | **Current** | **Capital** | **Total SB** | **Current** | **Capital** | **Total FG** |  |
| **1.1** | **Specific Objective 1.1**  Continuation of implementation and finalizing the transitional re-evaluation process of judges and prosecutors effectively and efficiently as provided by the Constitution and law. | | Parliament of Albania, Independent Qualification Commission and Special Appeal Chamber | High Judicial Council, High Prosecutorial Council |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **1.1.1** | Preparation and consolidation of transitional verification reports of the assessees by the existing transitional re-evaluation bodies of judges and prosecutors based on the existing mandate. | 91401AA (01110) | Independent Qualification Commission, Special Appeal Chamber |  | **2021** | **2025** | 58,408 | 0 | 58,408 | 58,408 |  |  |  | 0 |  |  |
| **1.1.2** | Legal and budgetary support for transitional re- evaluation bodies of judges and prosecutors. | 91401AA (01110) | Assembly |  | **2021** | **2025** | 280,430 | 0 | 280,430 | 280,430 |  |  |  | 0 |  |  |
| **1.1.3** | Finalising the final evaluation reports. | 91401AA (01110) | Independent Qualification Commission, Special Appeal Chamber |  | **2021** | **2025** |  |  | 0 | 0 |  |  |  | 0 |  |  |
| **1.1.4** | Reviewing the legal framework for the governing bodies of justice and incorporating good practices into the revised legislation. | 91401AA (01110) | Independent Qualification Commission |  | **2021** | **2025** | 373,907 | 0 | 373,907 | 373,907 |  |  |  | 0 |  |  |
| **1.1.5** | Reviewing internal regulations of governance bodies in the justice system and include good practices into the revised regulations. | 91401AA (01110) | Independent Qualification Commission |  | **2021** | **2025** | 373,907 | 0 | 373,907 | 373,907 |  |  |  | 0 |  |  |
|  | **Specific Objective Cost 1.1.** |  |  |  |  |  | **1,086,652** | **0** | **1,086,652** | **1,086,652** | **0** | **0** | **0** | **0** | **0** | **0** |
| **1.2** | **Specific Objective 1.2** Updating and improving justice reform legislation based on findings from analysis and monitoring of reform implementation, including, but not limited to, updated legislation on competencies, transparency, efficiency, and coordination. | | High Judicial Council, High Prosecutorial Council, High Inspector of Justice | Courts |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **1.2.1** | Preparation of the analysis of the implementation of the reform in the justice system based on the component related to the HJC. | 92902AA (03310) | High Judicial Council. |  | **2021** | **2021** | 1,682,814 | 0 | 1,682,814 | 1,682,814 |  |  |  | 0 |  |  |
| **1.2.2** | Preparation of the response on the analysis of the review of the law on the status and governance structure of the HJC (draft legal proposals) | 92902AA (03310) | High Judicial Council. |  | **2021** | **2021** | 420,587 | 0 | 420,587 | 420,587 |  |  |  | 0 |  |  |
| **1.2.3** | Finalizing the review of the legal framework related to the governance of justice based on the component related to the HJC, consultation and adoption of acts) | 92902AA (03310) | High Judicial Council. |  | **2021** | **2022** | 1,496,094 | 0 | 1,496,094 | 1,496,094 |  |  |  | 0 |  |  |
| **1.2.4** | Review and consolidation of the internal rules of the HJC | 92902AA (03310) | High Judicial Council. |  | **2021** | **2021** | 1,215,547 | 0 | 1,215,547 | 1,215,547 |  |  |  | 0 |  |  |
| **1.2.5** | Preparation of the analysis of the implementation of the reform in the justice system based on the component related to the HPC | 93501AA (01110) | High Prosecutorial Council |  | **2021** | **2025** | 350,450 | 0 | 350,450 | 350,450 |  |  |  | 0 |  |  |
| **1.2.6** | Preparation of the response on the analysis of the review of the law on the status and governance structure of the HPC (draft legal proposals) | 93501AA (01110) | High Prosecutorial Council |  | **2021** | **2025** | 350,450 | 0 | 350,450 | 350,450 |  |  |  | 0 |  |  |
| **1.2.7** | Finalizing the review of the legal framework related to the governance of justice based on the component related to the HPC, consultation and adoption of acts) | 93501AA (01110) | High Prosecutorial Council |  | **2021** | **2025** | 2,102,701 | 0 | 2,102,701 | 2,102,701 |  |  |  | 0 |  |  |
| **1.2.8** | Review and consolidation of the internal rules of the HPC. | 93501AA (01110) | High Prosecutorial Council |  | **2021** | **2025** | 1,051,350 | 0 | 1,051,350 | 1,051,350 |  |  |  | 0 |  |  |
| **1.2.9** | Preparation of the analysis of the implementation of the reform in the justice system based on the component related to the HJI | 91401AA (01110) | High Justice Inspector |  | **2021** | **2025** | 315,528 | 0 | 315,528 | 315,528 |  |  |  | 0 |  |  |
| **1.2.10** | Preparation of the response on the analysis of the review of the law on the status and governance structure of the HJI (draft legal proposals) | 91401AA (01110) | High Justice Inspector |  | **2021** | **2025** | 549,879 | 0 | 549,879 | 549,879 |  |  |  | 0 |  |  |
| **1.2.11** | Review and consolidation of the internal rules of the HJI. | 91401AA (01110) | High Justice Inspector |  | **2021** | **2025** | 631,055 | 0 | 631,055 | 631,055 |  |  |  | 0 |  |  |
| **1.2.12** | Preparation of an HJI operational plan for handling backlog complaints. | 91401AA (01110) | High Justice Inspector |  | **2021** | **2025** | 315,528 | 0 | 315,528 | 315,528 |  |  |  | 0 |  |  |
|  | **Specific Objective Cost 1.2.** |  |  |  |  |  | **10,481,983** | **0** | **10,481,983** | **10,481,983** | **0** | **0** | **0** | **0** | **0** | **0** |

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| **1.3** | **Specific Objective 1.3**  Strengthening and consolidating the governance bodies of the justice system in accordance with European standards, through the creation and development of capacities to exercise their functions with independence, efficiency and professional standards, and providing service to the governance institutions of the justice system is in compliance with relevant rules and standards. | | High Judicial Council, High Prosecutorial Council, High Inspector of Justice | Courts, Prosecution Office General |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **1.3.1** | Completion of procedures for the appointment, promotion, transfer of magistrates having graduated from the School of Magistrates. | 92902AA (03310) | High Judicial Council, High Prosecutorial Council |  | **2021** | **2025** | 8,412,728 | 0 | 8,412,728 | 8,412,728 |  |  |  | 0 |  |  |
| **1.3.2** | Completion of the procedures for the appointment of magistrate and non-magistrate inspectors at HJI, as well as the completion of the recruitment of the staff of the Office of the High Inspector of Justice, | 92902AA (03310) | High Justice Inspector |  | **2021** | **2023** | 1,801,910 | 0 | 1,801,910 | 1,801,910 |  |  |  | 0 |  |  |
| **1.3.3** | Establishing and strengthening the capacity of justice inspectors through job-specific trainings |  | High Justice Inspector |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **1.3.4** | Preparing the reports of the analysis of working groups for the identification and categorization of complaints received by other institutions, according to the scope | 91401AA (01110) | High Justice Inspector |  | **2021** | **2025** | 350,450 | 0 | 350,450 | 350,450 |  |  |  | 0 |  |  |
| **1.3.5** | Preparation of necessary interventions for the infrastructural and logistical improvement of HJI for the provision of working/logistics facilities for the entire number of HJI employees |  | High Justice Inspector |  | **2021** | **2025** | 0 | 352,189,102 | 352,189,102 | 0 |  |  |  | 352,189,102 |  |  |
|  | **Specific Objective Cost 1.3.** |  |  |  |  |  | **10,565,088** | **352,189,102** | **362,754,191** | **10,565,088** | **0** | **0** | **0** | **352,189,102** | **0** | **0** |
|  | **Total Cost Political Goal I (specific objectives 1.1+1.2+1.3)** | |  |  |  |  | **22,133,723** | **352,189,102** | **374,322,826** | **22,133,723** | **0** | **0** | **0** | **352,189,102** | **0** | **0** |
| **CROSS-SECTOR JUSTICE STRATEGY ACTION PLAN 2021 - -2025** | | | | | | | | | | | | | | | | |
| **POLICY GOAL 2: Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards.** | | | | | | | | | | | | | | | | |
| **BUDGET PROGRAMS** | | | | | | | | | | | | | | | | |
| **No** | **Specific Objectives** | **Budget Program** | **Responsible Institutions** | | **Implementation Period** | | **Indicative Cost** | | | **Source of Financing** | | | | | | **Financial Gap** |
| **Budget Program Denomination and Product Code** | **Responsible institution** | **Supporting Institutions** | **Commence ment Date** | **Ending Date** | **MBP** | | | **Foreign Financial Assistance** | | |
| **Current** | **Capital** | **Total Cost** | **Current** | **Capital** | **Total SB** | **Current** | **Capital** | **Total FG** |  |
| **2.1** | **Specific objective 2.1** Reviewing  the legal framework regarding the judiciary as needed to further improve professional competence, accessibility, transparency and efficiency. | | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, Courts |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **2.1.1** | Carrying out the evaluation analysis of the necessary changes to the Civil Procedure Code (CPC) | 92902AA (03310) | Ministry of Justice | High Judicial Council, Courts | **2021** | **2025** | 3,225,799 | 0 | 3,225,799 | 3,225,799 |  |  |  | 0 |  |  |
| **2.1.2** | Preparing, discussing and approving the package of necessary amendments to the CPC | 92902AA (03310) | Ministry of Justice | High Judicial Council, Courts | **2021** | **2025** | 1,394,170 | 0 | 1,394,170 | 1,394,170 |  |  |  | 0 |  |  |
| **2.1.3** | Conducting review analysis of the operation and implementation of the amended CPC | 91401AA (01110) | Ministry of Justice | High Judicial Council, Courts | **2021** | **2025** | 859,349 | 0 | 859,349 | 859,349 |  |  |  | 0 |  |  |
| **2.1.4** | Carrying out the evaluation analysis of the necessary changes to the Family Code (FC) | 92902AA (03310) | Ministry of Justice | High Judicial Council, Courts | **2021** | **2025** | 1,105,700 | 0 | 1,105,700 | 1,105,700 |  |  |  | 0 |  |  |
| **2.1.5** | Preparing, discussing and approving the package of necessary amendments to the Family code (FC). | 92902AA (03310) | Ministry of Justice | High Judicial Council, Courts | **2021** | **2025** | 1,373,170 | 0 | 1,373,170 | 1,373,170 |  |  |  | 0 |  |  |
| **2.1.6** | Conducting review analysis of the operation and implementation of the amended FC | 91401AA (01110) | Ministry of Justice | High Judicial Council, Courts | **2021** | **2025** | 859,349 | 0 | 859,349 | 859,349 |  |  |  | 0 |  |  |
| **2.1.7** | Conducting the analysis of the evaluation of necessary amendments to the Law on Administrative Courts and Administrative Disputes | 91401AA (01110) | Ministry of Justice | High Judicial Council, Courts | **2021** | **2025** | 889,349 | 0 | 889,349 | 889,349 |  |  |  | 0 |  |  |
| **2.1.8** | Preparing, discussing and approving the package of necessary amendments to the Law ‘On Administrative Courts and Administrative Disputes’. | 92902AA (03310) | Ministry of Justice | High Judicial Council, Courts | **2021** | **2025** | 1,754,697 | 0 | 1,754,697 | 1,754,697 |  |  |  | 0 |  |  |
| **2.1.9** | Conducting the analysis of the revision of functioning and implementation of the Law ‘On Administrative Courts and Administrative Disputes’, as amended. | 91401AA (01110) | Ministry of Justice | High Judicial Council, Courts | **2021** | **2025** | 967,525 | 0 | 967,525 | 967,525 |  |  |  | 0 |  |  |
| **2.1.10** | Carrying out the evaluation analysis of the necessary changes of the bylaws related to the judicial system (instructions/orders) and the standard rules for the functioning of the courts | 92902AA (03310) | High Judicial Council. | Courts | **2021** | **2025** | 2,370,586 | 0 | 2,370,586 | 2,370,586 |  |  |  | 0 |  |  |

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| **2.1.11** | Preparation, discussion and approval of the package of regulatory acts for the functioning of the courts | 92902AA (03310) | High Judicial Council. | Courts | **2021** | **2022** | 5,794,680 | 0 | 5,794,680 | 5,794,680 |  |  |  | 0 |  |  |
| **2.1.12** | Conducting the analysis of the implementation of regulatory acts for the functioning of the courts | 92902AA (03310) | High Judicial Council. | Courts | **2021** | **2025** | 2,546,744 |  | 2,546,744 | 2,546,744 |  |  |  | 0 |  |  |
| **2.1.13** | Preparation, discussion and approval of the package of bylaw acts pertaining to the judicial civil servants. | 92902AA (03310) | High Judicial Council. | Court | **2021** | **2022** | 2,359,557 | 0 | 2,359,557 | 2,359,557 |  |  |  | 0 |  |  |
| **2.1.14** | Conducting the analysis of the implementation of the legal framework related to judicial civil servants | 91401AA (01110) | High Judicial Council. | Courts | **2024** | **2025** | 888,087 | 0 | 888,087 | 888,087 |  |  |  | 0 |  |  |
|  | **Specific Objective Cost 2.1.** |  |  | Specific 2 |  |  | **26,388,762** | **0** | **26,388,762** | **26,388,762** | **0** | **0** | **0** | **0** | **0** | **0** |
| **2.2** | **Specific Objective 2.2**  Institutional strengthening and capacity building of the Constitutional Court (CC), provision with adequate resources and its professional functioning, in a transparent and effective manner. | | Constitutional Court | Constitutional, and Justice Appointments Council. |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **2.2.1** | Carrying out the analysis on the vacancies in the CC, announcing the calls and filling out the vacancies |  | Constitutional Court | Justice Appointments Council, President, Assembly, High Court | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **2.2.2** | Preparation, publication and dissemination of monitoring reports on the implementation of the new methodology for assessing the training needs of judges |  | Constitutional Court | School of Magistrates | **2022** | **2024** |  |  | 0 | 0 |  |  |  | 0 |  |  |
| **2.2.3** | Infrastructure/logistics improvement of the Constitutional Court based on the findings of the analysis |  | Constitutional Court |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **2.2.4** | Conducting a study and specifying requirements of the Constitutional Court regarding information technology, including *online* registry and case management, electronic archiving, as well as the need for specialized staff, etc. |  | Constitutional Court |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **2.2.5** | Purchasing the *hardware* and *software* for the Constitutional Court. |  | Constitutional Court |  | **2021** | **2025** | 181,200 | 0 | 181,200 | 181,200 |  |  |  | 0 |  |  |
| **2.2.6** | Preparation, publication and dissemination of monitoring reports on the implementation of the new methodology for the evaluation of trainers. |  | Constitutional Court |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
|  | **Specific Objective Cost 2.2.** |  |  |  |  |  | **181,200** | **0** | **181,200** | **181,200** | **0** | **0** | **0** | **0** | **0** |  |
| **2.3** | **Specific Objective 2.3**  : Enhancing the efficiency and professional capacity of the training system, which ensures progress towards European practices and quality in the field of justice by providing an adequate number of magistrates and legal advisers and assistants having been trained for the justice system in Albania. |  | School of Magistrates | Ministry of Justice, High Judicial Council |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **2.3.1** | Carrying out the analysis of the compliance of the methodology for the training needs assessment with the European standards | 91401AA (01110) | School of Magistrates | High Judicial Council, High Prosecutorial Council | **2021** | **2025** | 759,075 |  | 759,075 | 759,075 |  |  |  | 0 |  |  |
| **2.3.2** | Preparation of a new methodology for the assessment of training needs based on the results of the compliance analysis | 91401AA (01110) | School of Magistrates | High Judicial Council, High Prosecutorial Council | **2021** | **2025** | 759,075 |  | 759,075 | 759,075 |  |  |  | 0 |  |  |
| **2.3.3** | Preparation, publication and dissemination of monitoring reports on the implementation of the new methodology for assessing the training needs | 91401AA (01110) | School of Magistrates | High Judicial Council, High Prosecutorial Council | **2022** | **2024** | 586,441 | 0 | 586,441 | 586,441 |  |  |  | 0 |  |  |
| **2.3.4** | Carrying out the analysis of the compliance of the methodology for the evaluation of the trainers with the European standards. | 91401AA (01110) | School of Magistrates |  | **2021** | **2025** | 759,075 | 0 | 759,075 | 759,075 |  |  |  | 0 |  |  |
| **2.3.5** | Preparation of a new methodology for the evaluation of trainers based on the results of the compliance analysis |  | School of Magistrates |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **2.3.6** | Preparation, publication and dissemination of monitoring reports on the implementation of the new methodology for the evaluation of trainers. |  | School of Magistrates | High Judicial Council. | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **2.3.7** | Carrying out the analysis of the compliance of the methodology of the continuous training with the European standards. | 91401AA (01110) | School of Magistrates | High Judicial Council, High Prosecutorial Council | **2021** | **2025** | 759,075 | 0 | 759,075 | 759,075 |  |  |  | 0 |  |  |
| **2.3.8** | Preparation and unification of the new methodology for the continuous training based on the results of the compliance analysis. |  | School of Magistrates |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **2.3.9** | Preparation, publication and dissemination of monitoring reports on the implementation of the new methodology for the continuous training. |  | School of Magistrates |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **2.3.10** | Conducting an analysis of the need for the review of continuous training programs. | 91401AA (01110) | School of Magistrates | High Judicial Council, High Prosecutorial Council | **2021** | **2025** | 759,075 | 0 | 759,075 | 759,075 |  |  |  | 0 |  |  |
| **2.3.11** | Preparing the continuous training programs in accordance with European standards. | 91401AA (01110) | School of Magistrates |  | **2022** | **2022** | 373,743 | 0 | 373,743 | 373,743 |  |  |  | 0 |  |  |
| **2.3.12** | Conducting the analysis of the evaluation of necessary amendments to the Law ‘On the School of Magistrates in the Republic of Albania’ and its regulations. | 92801AA (01110) | Ministry of Justice | School of Magistrates, High Judicial Council, High Prosecutorial Council, Prosecution Office General | **2021** | **2025** | 1,873,331 | 0 | 1,873,331 | 1,873,331 |  |  |  | 0 |  |  |
| **2.3.13** | Preparing, discussing and approving the package of necessary amendments to the Law ‘On the School of Magistrates in the Republic of Albania’ and its regulations. | 92801AA (01110) | Ministry of Justice | School of Magistrates, High Judicial Council, High Prosecutorial Council, Prosecution Office General | **2022** | **2022** | 4,117,388 | 0 | 4,117,388 | 4,117,388 |  |  |  | 0 |  |  |

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| **2.3.14** | Preparation and approval of the methodology of studies and publications of the School of Magistrates in accordance with European standards |  | School of Magistrates |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **2.3.15** | Establishment of a database of lecturers and trainers at the School of Magistrates, having the knowledge on the EU legislation. |  | School of Magistrates |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
|  | **Specific Objective Cost 2.3.** |  |  |  |  |  | **10,746,279** | **0** | **10,746,279** | **10,746,279** | **0** | **0** | **0** | **0** | **0** | **0** |
| **2.4** | **Specific Objective 2.4**  Improving the judicial system in order to increase the effectiveness and efficiency of all levels of the judicial system, including the High Court, and ensuring the delivery of transparent, delay-free and accessible justice to citizens. | | High Judicial Council. | Courts, High Justice Inspector |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **2.4.1** | Preparation and approval of court infrastructure feasibility studies. | 92801AA (01110) | High Judicial Council. | Courts | **2021** | **2025** | 1,039,505 | 0 | 1,039,505 | 1,039,505 |  |  |  | 0 |  |  |
| **2.4.2** | Conducting consistent, independent and comprehensive court assessments to measure performance against established standards. | 92801AA (01110) | High Judicial Council. | Courts | **2021** | **2025** | 6,364,059 | 0 | 6,364,059 | 6,364,059 |  |  |  | 0 |  |  |
| **2.4.3** | Conducting analysis on the level of implementation of the standards, ethics code and public reporting on findings. |  | High Judicial Council. | Courts | **2021** | **2025** | 992,825 | 0 | 992,825 | 992,825 |  |  |  | 0 |  |  |
| **2.4.4** | Approval and implementation of the new judicial map. | 92801AA (01110) | High Judicial Council. | Courts | **2021** | **2025** | 4,954,458 | 0 | 4,954,458 | 4,954,458 |  |  |  | 0 |  |  |
| **2.4.5** | Construction of the new building of the Court of Appeals, Tirana, and capacity enhancement of the court staff. |  | High Judicial Council, Ministry of Justice |  | **2024** | **2025** | 0 | 615,000,000 | 615,000,000 | 0 |  |  |  | 615,000,000 |  |  |
| **2.4.6** | Conducting analysis and preparation of monitoring reports on the implementation of strategic communication documents by the HJC | 91401AA (01110) | High Judicial Council. |  | **2021** | **2025** | 449,050 | 0 | 449,050 | 449,050 |  |  |  | 0 |  |  |
| **2.4.7** | Periodic technical *workshops* /round-tables with heads of institutions (HJC/HPC/PO), to increase inter- institutional cooperation. |  | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **2.4.8** | Establishing the infrastructure facilities to set up a reception unit for the public at the HJI |  | High Justice Inspector |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **2.4.9** | Capacity building of HJI to provide assistance/advice to the public to fill out the complaint form |  | High Justice Inspector |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
|  | **Specific Objective Cost 2.4.** |  |  |  |  |  | **13,799,898** | **615,000,000** | **628,799,898** | **13,799,898** | **0** | **0** | **0** | **615,000,000** | **0** | **0** |
| **2.5** | **Specific Objective 2.5** effective access to  justice provided through legal aid, alternative dispute resolution and appropriate court fees. | | Ministry of Justice | Free Legal Aid Department |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **2.5.1** | Informing and raising the awareness of the persons affected by the Law "On free legal aid" about their rights to assistance and access to institutions, which can resolve their disputes. | 91403AA (03310) | Ministry of Justice | Free Legal Aid Department | **May 2024** | **June 2024** | 8,492,036 | 0 | 8,492,036 | 8,492,036 |  |  |  | 0 |  |  |
| **2.5.2** | Conducting training needs assessment analysis for FLAD and developing training plan/curricula/training programs | 91403AA (03310) | Ministry of Justice | Free Legal Aid Department | **2021** | **2021** | 1,436,243 | 0 | 1,436,243 | 1,436,243 |  |  |  | 0 |  |  |
| **2.5.3** | Training of FLAD employees in the framework of strengthening FLAD capacities to perform the functions assigned by the legal framework for legal aid | 91403AA (03310) | Ministry of Justice | Free Legal Aid Department | **June 2024** | **July 2024** | 1,400,860 | 0 | 1,400,860 | 1,400,860 |  |  |  | 0 |  |  |
| **2.5.4** | Conducting training needs assessment analysis for primary Legal Aid providers and developing training plan/curricula/training programs | 91403AA (03310) | Ministry of Justice | Free Legal Aid Department | **2021** | **2021** | 2,173,767 | 0 | 2,173,767 | 2,173,767 |  |  |  | 0 |  |  |
| **2.5.5** | Training of primary legal aid providers in the framework of increasing the quality of service being provided | 91403AA (03310) | Ministry of Justice | Free Legal Aid Department | **June 2024** | **15 July, 2024.** | 693,000 | 0 | 693,000 | 693,000 |  |  |  | 0 |  |  |
| **2.5.6** | Conducting training needs assessment analysis for lawyers providing secondary legal aid free of charge and developing training plan/curricula programs | 91401AA (01110) | Ministry of Justice | Free Legal Aid Department, National Chamber of Advocates | **2021** | **2021** | 1,695,814 | 0 | 1,695,814 | 1,695,814 |  |  |  | 0 |  |  |
| **2.5.7** | Training of lawyers in the framework of increasing the quality of free legal aid service provided | 91401AA (01110) | Ministry of Justice | Free Legal Aid Department, National Chamber of Advocates | **1 May**  **2024** | **31 May 2024** | 1,003,200 | 0 | 1,003,200 | 1,003,200 |  |  |  | 0 |  |  |
| **2.5.8** | Establishment of a FLAD cooperation forum with other stakeholders in the judicial sector and preparation of a plan for its functioning and development. | 91401AA (01110) | Ministry of Justice |  | **2021** | **2021** | 242,273 | 0 | 242,273 | 242,273 |  |  |  | 0 |  |  |
| **2.5.9** | Drafting, consulting and approving the communication plan of FLAD with other stakeholders in the judicial sector. | 91403AA (03310) | Ministry of Justice | Free Legal Aid Department | **2021** | **2021** | 1,818,251 | 0 | 1,818,251 | 1,818,251 |  |  |  | 0 |  |  |
| **2.5.10** | Conducting an analysis of European best practices in the use of alternative settlement mechanisms and preparation of proposals for implementation in Albania | 91401AA (01110) | Ministry of Justice | National Chamber of Mediators | **2021** | **2025** | 679,055 | 0 | 679,055 | 679,055 |  |  |  | 0 |  |  |
| **2.5.11** | Carrying out interventions into the existing laws to include alternative dispute resolution mechanisms and drafting plans for their implementation. | 91401AA (01110) | Ministry of Justice | National Chamber of Mediators | **2021** | **2025** | 679,055 | 0 | 679,055 | 679,055 |  |  |  | 0 |  |  |

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| **2.5.12** | Implementation of systems of alternative dispute mechanisms and conducting analysis | 91401AA (01110) | Ministry of Justice | National Chamber of Mediators | **2021** | **2025** | 964,583 | 0 | 964,583 | 964,583 |  |  |  | 0 |  |  |
| **2.5.13** | Conducting training needs evaluation analysis for mediators and developing training plan/curricula/training programs | 91401AA (01110) | Ministry of Justice | National Chamber of Mediators | **2021** | **2025** | 924,388 | 0 | 924,388 | 924,388 |  |  |  | 0 |  |  |
| **2.5.14** | Training the mediators in the framework of increasing the quality of mediation service | 91401AA (01110) | Ministry of Justice | National Chamber of Mediators | **2021** | **2025** | 1,500,000 | 0 | 1,500,000 | 1,500,000 |  |  |  | 0 |  |  |
| **2.5.15** | Preparation of a study regarding the updating of the court fees by way of calculating the new cost table with the new judicial map and its implementation for the Free Legal Aid Department and ADR | 91401AA (01110) | High Judicial Council. | Ministry of Justice, Courts | **2021** | **2025** | 975,600 | 0 | 975,600 | 975,600 |  |  |  | 0 |  |  |
| **2.5.16** | Providing sufficient and adequate facilities, infrastructure, equipment, means of transport, and sustained budget support for the effective functioning of the FLADF system. |  | Ministry of Justice | Free Legal Aid Department | **2021** | **2025** | 0 | 97,967,880 | 97,967,880 | 0 |  |  |  | 97,967,880 |  |  |
| **2.5.17** | providing appropriate resources for the FLAD secondary operators. |  | Ministry of Justice | Free Legal Aid Department | **2021** | **2025** | 0 | 119,925,000 | 119,925,000 | 0 |  |  |  | 119,925,000 |  |  |
|  | **Specific Objective Cost 2.5.** |  |  |  |  |  | **24,678,124** | **217,892,880** | **242,571,004** | **24,678,124** | **0** | **0** | **0** | **217,892,880** | **0** | **0** |
|  | **Total Cost Political Goal I I(specific objectives 2.1+2.2+2.3+2.4+2.5)** | |  |  |  |  | **75,794,263** | **832,892,880** | **908,687,143** | **75,794,263** | **0** | **0** | **0** | **832,892,880** | **0** | **0** |
| **CROSS-SECTOR JUSTICE STRATEGY ACTION PLAN 2021 - -2025** | | | | | | | | | | | | | | | | |
| **POLICY GOAL 3: A criminal justice system based on modern principles of justice, which guarantees re-socialization, reintegration and rehabilitation, as well as respect for human rights and freedoms and gender equality within an integrated approach and solid crime prevention practices.** | | | | | | | | | | | | | | | | |
| **BUDGET PROGRAMS** | | | | | | | | | | | | | | | | |
| **No** | **Specific Objectives** | **Budget Program** | **Responsible Institutions** | | **Implementation Period** | | **Indicative Cost** | | | **Source of Financing** | | | | | | **Financial Gap** |
| **Budget Program Denomination and Product Code** | **Responsible institution** | **Supporting Institutions** | **Commence ment Date** | **Ending Date** | **MBP** | | | **Foreign Financial Assistance** | | |
| **Current** | **Capital** | **Total Cost** | **Current** | **Capital** | **Total SB** | **Current** | **Capital** | **Total FG** |  |
| **3.1** | **Specific Objective 3.1** The Criminal Code and the Code of Criminal Procedure have been updated aiming at an integrated approach of justice institutions and a restorative approach of justice, built on prevention, re-socialization, reintegration and rehabilitation by way of replacing the existing punitive approach. | | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, Courts |  |  |  |  |  |  |  |  |  |  |  |  |
|  | **Measures** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **3.1.1** | Conducting the analysis study for possible interventions with the Criminal Code. | 92902AA (03310) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, Courts | **2021** | **2025** | 4,379,866 | 0 | 4,379,866 | 4,379,866 |  |  |  | 0 |  |  |
| **3.1.2** | Preparation of a detailed study on European best practices, in view of the amendments to the CC, consultation with relevant institutions on best practice for crime prevention and dissemination of the analysis. | 92801AA (01110) | Ministry of Justice | Prosecution Office General, High Prosecutorial Council, High Judicial Council, High Justice Inspectorate, SPAK, Academic field, Partner NGOs. | **2021** | **2025** | 4,379,866 | 0 | 4,379,866 | 4,379,866 |  |  |  | 0 |  |  |
| **3.1.3** | Preparation of a package of proposals for amendments on the Criminal Code based on the findings of the analysis. | 92902AA (03310) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, Courts | **2021** | **2022** | 2,259,188 | 0 | 2,259,188 | 2,259,188 |  |  |  | 0 |  |  |
| **3.1.4** | Consultation of the package of proposals with stakeholders (*workshop* ) and drafting of consultation / finalization reports of the package and its approval. | 92902AA (03310) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, Courts | **2021** | **2025** | 2,000,836 | 0 | 2,000,836 | 2,000,836 |  |  |  | 0 |  |  |
| **3.1.5** | Carrying out the analysis and preparation of monitoring reports regarding the implementation of the Criminal Code, as amended. | 92902AA (03310) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, Courts | **2024** | **2024** | 1,610,132 | 0 | 1,610,132 | 1,610,132 |  |  |  | 0 |  |  |
| **3.1.6** | Informing and enhancing the capacities of stakeholders regarding the unification of practice and the implementation of the new Criminal Code (trainings/seminars). | 91401AA (01110) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, School of Magistrates | **2024** | **2025** | 444,044 | 0 | 444,044 | 444,044 |  |  |  | 0 |  |  |
| **3.1.7** | Conducting a *status quo* study and intervention analysis with the Criminal Procedure Code (CPC). | 92902AA (03310) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, Courts | **2021** | **2025** | 2,879,911 | 0 | 2,879,911 | 2,879,911 |  |  |  | 0 |  |  |
| **3.1.8** | Preparation of a detailed study on European best practices, in view of the amendments to the CPC, consultation with relevant institutions on best practice for crime prevention and dissemination of the analysis. | 92801AA (01110) | Ministry of Justice | High Prosecutorial Council, Prosecution Office General, High Judicial Council, High Justice Inspector, SPAK, Academic field, Partner NGOs. | **2021** | **2025** | 2,740,221 | 0 | 2,740,221 | 2,740,221 |  |  |  | 0 |  |  |
| **3.1.9** | Preparation of a package of proposals for amendments on the Criminal Procedure Code based on the findings of the analysis. | 91401AA (01110) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, Courts | **2021** | **2022** | 2,681,463 | 0 | 2,681,463 | 2,681,463 |  |  |  | 0 |  |  |
| **3.1.10** | Consultation of the package of proposals with stakeholders (*workshop* ) and drafting of consultation / finalization reports of the package and its approval. | 91401AA (01110) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, School of Magistrates | **2021** | **2025** | 993,835 | 0 | 993,835 | 993,835 |  |  |  | 0 |  |  |

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| **3.1.11** | Carrying out the analysis and preparation of monitoring reports regarding the implementation of the amended Criminal Procedure Code. | 91401AA (01110) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, Courts | **2021** | **2025** | 1,940,602 | 0 | 1,940,602 | 1,940,602 |  |  |  | 0 |  |  |
| **3.1.12** | Informing and enhancing the capacities of stakeholders regarding the unification of practice and the implementation of the new Criminal Procedure Code (trainings/seminars). | 91401AA (01110) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, School of Magistrates | **2024** | **2025** | 315,498 | 0 | 315,498 | 315,498 |  |  |  | 0 |  |  |
| **3.1.13** | Establishment and functionality of the Topic-related Group for the Criminal Justice | 92801AA (01110) | Ministry of Justice | High Prosecutorial Council, High Judicial Council, High Justice Inspectorate, (invited to attend are Prosecution Office General, SPAK, Academic field, Partner NGOs. | **2021** | **2025** | 853,407 | 0 | 853,407 | 853,407 |  |  |  | 0 |  |  |
|  | **Specific Objective Cost 3.1.** |  |  |  |  |  | **27,478,869** | **0** | **27,478,869** | **27,478,869** | **0** | **0** | **0** | **0** | **0** | **0** |
| **3.2** | **Specific Objective 3.2** An  efficient and proactive prosecution system that operates according to European standards to the effect of effective investigation and prosecution against corruption and organized crime. | | Prosecution Office General |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **3.2.1** | Improving the structural management and administration of the prosecution office through efficient planning and management of human resources and budget. | 92801AA (01110) | Prosecution Office General | High Prosecutorial Council | **2021** | **2025** | 1,148,722,200 |  | 1,148,722,200 | 1,148,722,200 |  |  |  | 0 |  |  |
| **3.2.2** | Conducting a *status quo* study and intervention analysis with the organic law of the prosecution office. | 92801AA (01110) | Prosecution Office General | High Prosecutorial Council, Ministry of Justice, High Justice Inspector | **2021** | **2022** | 5,300,000 |  | 5,300,000 | 5,300,000 |  |  |  | 0 |  |  |
| **3.2.3** | Preparation of a package of proposals for amendments to the organic law of the prosecution office based on the findings of the analysis. | 92801AA (01110) | Prosecution Office General | High Prosecutorial Council, Ministry of Justice, High Justice Inspector | **2021** | **2022** | 7,000,000 | 0 | 7,000,000 | 7,000,000 |  |  |  | 0 |  |  |
| **3.2.4** | Consultation of the package of proposals with stakeholders (*workshop* ) and drafting of consultation / finalization reports of the package and its approval of the organic law of the prosecution office, as amended. | 92801AA (01110) | Prosecution Office General | High Prosecutorial Council | **2021** | **2022** | 5,000,000 | 0 | 5,000,000 | 5,000,000 |  |  |  | 0 |  |  |
| **3.2.5** | Conducting the analysis regarding the situaiton of applicability of the organic law of the prosecution office, as amended. | 92801AA (01110) | Prosecution Office General |  | **2023** | **2025** | 5,000,000 | 0 | 5,000,000 | 5,000,000 |  |  |  | 0 |  |  |
| **3.2.6** | Carrying out the analysis regarding the need for the review of bylaws, following the changes to the organic law of the prosecution office. | 92801AA (01110) | Prosecution Office General | High Prosecutorial Council | **2023** | **2025** | 5,000,000 | 0 | 5,000,000 | 5,000,000 |  |  |  | 0 |  |  |
| **3.2.7** | Preparing, consulting and approving the package of the necessary bylaw acts. | 92801AA (01110) | Prosecution Office General | High Prosecutorial Council | **2023** | **2025** | 5,000,000 | 0 | 5,000,000 | 5,000,000 |  |  |  | 0 |  |  |
| **3.2.8** | Conducting training needs analysis for capacity enhancement of magistrate prosecutors/JPO regarding the legal and sub-legal framework and drafting training modules. |  | School of Magistrates | High Prosecutorial Council, Prosecution Office General | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **3.2.9** | Informing and developing the capacities of stakeholders regarding the organic law of the prosecution office and the bylaw acts (trainings/seminars). | 92801AA (01110) | School of Magistrates | High Prosecutorial Council, Prosecution Office General | **2023** | **2025** | 2,000,000 | 0 | 2,000,000 | 2,000,000 |  |  |  | 0 |  |  |
| **3.2.10** | Preparation of regular inter-institutional analyses on the efficiency of money laundering investigations, drafting analysis reports on the identification of problems and preparation of the package of recommendations. | 92801AA (01110) | Prosecution Office General |  | **2021** | **2025** | 4,000,000 | 0 | 4,000,000 | 4,000,000 |  |  |  | 0 |  |  |
| **3.2.11** | Consolidation with human resources and full functionality of SPAK. |  | SPAK |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **3.2.12** | Consolidation with human resources and full functionality of NBI. |  | National Investigation Bureau |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **3.2.13** | Conducting training needs analysis to increase the capacity of SPAK prosecutors, NBI investigators, preparation of curricula and training modules. |  | SPAK |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **3.2.14** | Development and anhancement of institutional capacities of SPAK (trainings/seminars). |  | SPAK |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
| **3.2.15** | Development and anhancement of institutional capacities of NBI (trainings/seminars). |  | National Investigation Bureau |  | **2021** | **2025** | 0 | 0 | 0 | 0 |  |  |  | 0 |  |  |
|  | **Specific Objective Cost 3.2.** |  |  |  |  |  | **1,187,022,200** | **0** | **1,187,022,200** | **1,187,022,200** | **0** | **0** | **0** | **0** | **0** | **0** |
| **3.4** | **Specific objective 3.4** an effective and efficient probation service that utilizes operational standards, supervisory methodologies and individualized case management, supports re-integration, integration and rehabilitation, and works in line with EU best practices and standards. | | Ministry of Justice | Probation Service |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures:*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **3.4.1** | Conducting the analysis regarding the level of implementation and the need for amendments to the legal framework regarding the DGSP and its organizational structure to be in line with European standards. | 91409AA (03490) | Ministry of Justice | Probation Service | **2021** | **2021** | 2,686,221 | 0 | 2,686,221 | 2,686,221 |  |  |  | 0 |  |  |
| **3.4.2** | Preparation of the package of legal interventions with the sub-legal framework of the DGSP, consultation and approval of the package of legal and sub-legal changes. | 91409AA (03490) | Ministry of Justice | Probation Service | **2022** | **2022** | 5,047,042 | 0 | 5,047,042 | 5,047,042 |  |  |  | 0 |  |  |
| **3.4.3** | Conducting a human resource training needs analysis at the DGSP and preparing a training plan/curriculum and training programs (basic and continuous training). | 91409AA (03490) | Ministry of Justice | Probation Service | **2021** | **2021** | 884,860 | 0 | 884,860 | 884,860 |  |  |  | 0 |  |  |

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| **3.4.4** | Training of DGPS employees to improve their performance in performing their functions (basic and continuous training). | 91409AA (03490) | Ministry of Justice | Probation Service | **2021** | **2023** | 450,180 | 0 | 450,180 | 450,180 |  |  |  | 0 |  |  |  |
| **3.4.5** | Consolidation and finalization of twinning/cooperation agreements with European institutional partners. | 91409AA (03490) | Ministry of Justice | Probation Service | **2021** | **2021** | 795,780 | 0 | 795,780 | 795,780 |  |  |  | 0 |  |  |
| **3.4.6** | Conducting the analysis of the functioning of the case management system and preparing recommendations for improvement. | 91409AA (03490) | Ministry of Justice | Probation Service | **2021** | **2021** | 1,340,111 | 0 | 1,340,111 | 1,340,111 |  |  |  | 0 |  |  |
| **3.4.7** | Designing and installing modern information technology as well as the case management system, creating connections with the integrated electronic justice system. | 91409AA (03490) | Ministry of Justice | Probation Service | **2021** | **2022** | 643,055 | 32,891,657 | 33,534,712 | 643,055 |  |  |  | 32,891,657 |  |  |
| **3.4.8** | Improving the infrastructure and equipment for the full functioning of the regional offices of the DGPS in accordance with European standards. | 91409AA (03490) | Ministry of Justice | Probation Service | **2022** | **2022** | 2,522,962 | 2,383,494 | 4,906,456 | 2,522,962 |  |  |  | 2,383,494 |  |  |  |
| **3.4.9** | Conducting the analysis on the review of specific bylaws, regulations, guidelines, standards, including timelines and formats for procedure before the decision- making. | 91409AA (03490) | Ministry of Justice | Probation Service | **2022** | **2022** | 1,929,166 | 0 | 1,929,166 | 1,929,166 |  |  |  | 0 |  |  |
| **3.4.10** | Drafting a package of specific bylaws, regulations, guidelines, standards/package consultation and approval. | 91409AA (03490) | Ministry of Justice | Probation Service | **2021** | **2021** | 946,583 | 0 | 946,583 | 946,583 |  |  |  | 0 |  |  |
| **3.4.11** | Developing new methodologies (guidelines, standards) related to (i) supervision (individual case management and electronic supervision); (ii) release on parole. | 91409AA (03490) | Ministry of Justice | Probation Service | **2022** | **2022** | 4,230,802 | 0 | 4,230,802 | 4,230,802 |  |  |  | 0 |  |  |
| **3.4.12** | Preparation of pilot programs of new supervision methodologies and their piloting in two areas. | 91409AA (03490) | Ministry of Justice | Probation Service | **2022** | **2023** | 3,930,000 | 2,760,000 | 6,690,000 | 3,930,000 |  |  |  | 2,760,000 |  |  |
| **3.4.13** | Conducting the analysis related to the evaluation of the experience of using new surveillance methodologies in the pilot areas and preparing the national program of electronic surveillance and parole. | 91409AA (03490) | Ministry of Justice | Probation Service | **2024** | **2024** | 1,800,000 | 0 | 1,800,000 | 1,800,000 |  |  |  | 0 |  |  |
| **3.4.14** | Consolidation of supervisory methodologies and protocols and their operation throughout the territory. | 91409AA (03490) | Ministry of Justice | Probation Service | **2024** | **2025** | 1,650,000 | 0 | 1,650,000 | 1,650,000 |  |  |  | 0 |  |  |
| **3.4.15** | Carrying out the analysis regarding the need for cooperation of the DGPS with the relevant justice institutions and drafting cooperation agreements for the activity in the probation service during the phase prior to decision-making. | 91409AA (03490) | Ministry of Justice | Probation Service | **2021** | **2021** | 867,814 | 0 | 867,814 | 867,814 |  |  |  | 0 |  |  |
| **3.4.16** | Strengthening cooperation with relevant justice institutions (courts, prosecution, penitentiary system) for the work of the probation service (trainings/*workshops* ). | 91409AA (03490) | Ministry of Justice | Probation Service | **2022** | **2024** | 265,230 | 0 | 265,230 | 265,230 |  |  |  | 0 |  |  |
| **3.4.17** | Preparing a joint communication program with the broad population. | 91409AA (03490) | Ministry of Justice |  | **2021** | **2025** | 3,000,000 | 0 | 3,000,000 | 3,000,000 |  |  |  | 0 |  |  |
| **3.4.18** | Preparation of cooperation programs with the HJC, HPC, PP, SM to inform about the new approaches and opportunities for a modern probation service according to European standards. | 91409AA (03490) | Ministry of Justice | Probation Service | **2021** | **2022** | 222,022 | 3,000,000 | 3,222,022 | 222,022 |  |  |  | 3,000,000 |  |  |
| **3.4.19** | Enhancement of the staff capacity to ensure a rate of 50 interns per staff in line with European standards and to provide adequate staff for local offices, and the pay structure was revised to ensure adequate pay across the organization according to capability and responsibilities in accordance with the official salary scheme. |  | Ministry of Justice | Probation Service | **2021** | **2022** | 0 | 223,381,530 | 223,381,530 | 0 |  |  |  | 223,381,530 |  |  |
|  | **Specific Objective Cost 3.4.** |  |  |  |  |  | **33,211,826** | **264,416,681** | **297,628,507** | **33,211,826** | **0** | **0** | **0** | **264,416,681** | **0** | **0** |
| **3.5** | **Specific objective 3.5** Development of the  penitentiary system based on European standards, ensuring full respect for human resources and using individual development plans. | | Ministry of Justice | Directorate General of Prisons |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures:*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **3.5.1** | Carrying out the analysis regarding the need for drafting legislation/bylaws/regulations according to the amendments of the penitentiary legislative package. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2021** | 492,704 | 0 | 492,704 | 492,704 |  |  |  | 0 |  |  |
| **3.5.2** | Drafting/consulting and approving the package of necessary legal amendments and specific regulations (General Prison Regulations/Code of Ethics/security service/penitentiary police/employment of prisoners) (3 consultations). | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2021** | 1,922,814 | 0 | 1,922,814 | 1,922,814 |  |  |  | 0 |  |  |
| **3.5.3** | Preparation, consultation and approval of the legal package on the selection criteria, authorization, accountability and obligation of prisons managers and senior managers based on EC recommendations. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2023** | **2023** | 6,500,000 | 0 | 6,500,000 | 6,500,000 |  |  |  | 0 |  |  |
| **3.5.4** | Drafting and approving the scheme and standards for  (i) the regular psychological supervision for all staff; (ii) performance evaluation for penitentiary institutions and pilot schemes in 4 penitentiary institutions. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2021** | 6,213,402 | 0 | 6,213,402 | 6,213,402 |  |  |  | 0 |  |  |
| **3.5.5** | Training of prison officials on the approved legal/sub- legal package; approved schemes and standards. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2024** | **2024** | 30,000 | 0 | 30,000 | 30,000 |  |  |  | 0 |  |  |

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| **3.5.6** | Preparation of an analytical report on the working conditions in prisons/identification of problems and needs for improvement and drafting of operational plan of measures to react regarding the findings of the analytical report. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2022** | **2024** | 1,227,101 | 0 | 1,227,101 | 1,227,101 |  |  |  | 0 |  |  |
| **3.5.7** | Preparation of program modules for the prevention of recidivism (i) for sex offenders and violent criminals (ii) for drug and alcohol addicts in 8 penitentiary institutions. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2021** | 3,129,201 | 0 | 3,129,201 | 3,129,201 |  |  |  | 0 |  |  |
| **3.5.8** | Staff training on recidivism prevention programs. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 30,000 | 0 | 30,000 | 30,000 |  |  |  | 0 |  |  |
| **3.5.9** | Designing and consolidating the concept paper on the strategy for improving the functioning of the prison system (plan of measures for the education of prisoners/for social services/early release planning/post- release support). | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 2,100,000 | 0 | 2,100,000 | 2,100,000 |  |  |  | 0 |  |  |
| **3.5.10** | Consultation/finalization and approval of the strategic action plan and presentation at a round table. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 240,000 | 0 | 240,000 | 240,000 |  |  |  | 0 |  |  |
| **3.5.11** | Drafting, consolidating and finalizing the memorandum of cooperation with the MHSP for providing care and treatment to irresponsible offenders and in providing care to patients with mental disorders and those in detention, and memoranda with other institutions. | 91408AA (03440) | Ministry of Justice, Ministry of Healthcare and Social Protection | Directorate General of Prisons | **2021** | **2025** | 1,472,521 | 0 | 1,472,521 | 1,472,521 |  |  |  | 0 |  |  |
| **3.5.12** | Drafting, consulting and approving the protocol for the operation of special care units in prisons, to provide for a more suitable environment, and preparing the necessary instructions for its implementation. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 1,472,521 | 0 | 1,472,521 | 1,472,521 |  |  |  | 0 |  |  |
| **3.5.13** | Conducting the evaluation analysis of the legislative framework, case management and institutional capacity to identify areas of risk and understand system weaknesses. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 2,454,201 | 0 | 2,454,201 | 2,454,201 |  |  |  | 0 |  |  |
| **3.5.14** | Identification of the risk assessment tool to be approved in the prison system in Albania and piloting in 4 penitentiary institutions. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 1,625,707 | 0 | 1,625,707 | 1,625,707 |  |  |  | 0 |  |  |
| **3.5.15** | Consolidating and finalizing the internal operational document for the procedures to be followed in relation to internal regimes, individual treatment, available programs or programs to be developed at the time these prisoners are sent to the penitentiary institution. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 981,680 | 0 | 981,680 | 981,680 |  |  |  | 0 |  |  |
| **3.5.16** | Training of prison system employees to increase their performance in the system regarding (i) Operation of special care units in the streets (ii) risk analysis/assessment (iii) applicable legal/sub-legal framework. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 1,680,000 | 0 | 1,680,000 | 1,680,000 |  |  |  | 0 |  |  |
| **3.5.17** | Consolidating and improving inter-institutional mechanisms for addressing violent extremist offenders (1-7 coordination meetings). | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 1,963,361 | 0 | 1,963,361 | 1,963,361 |  |  |  | 0 |  |  |
|  | **Specific Objective Cost 3.5.** |  |  |  |  |  | **33,535,212** | **0** | **33,535,212** | **33,535,212** | **0** | **0** | **0** | **0** |  |  |
|  | **Total Cost Political Goal III (specific objectives 3.1+3.2+3.4+3.5)** | |  |  |  |  | **1,281,248,107** | **264,416,681** | **1,545,664,788** | **1,281,248,107** | **0** | **0** | **0** | **264,416,681** | **0** |  |
| **CROSS-SECTOR JUSTICE STRATEGY ACTION PLAN 2021 - -2025** | | | | | | | | | | | | | | | | |
| **POLICY GOAL 4: Coordination, efficient and effective management of the justice system in all institutions of the sector.** | | | | | | | | | | | | | | | | |
| **BUDGET PROGRAMS** | | | | | | | | | | | | | | | | |
| **No** | **Specific Objectives** | **Budget Program** | **Responsible Institutions** | | **Implementation Period** | | **Indicative Cost** | | | **Source of Financing** | | | | | | **Financial Gap** |
| **Budget Program Denomination and Product Code** | **Responsible institution** | **Supporting Institutions** | **Commence ment Date** | **Ending Date** | **MBP** | | | **Foreign Financial Assistance** | | |
| **Current** | **Capital** | **Total Cost** | **Current** | **Capital** | **Total SB** | **Current** | **Capital** | **Total FG** |  |
| **4.1** | **Specific objective 4.1** Full  development of an integrated electronic justice system *(e-justice)* with unified identifiers of updated case management systems, Internet-based electronic registration for all three areas (criminal, administrative, civil) and links to registries and relevant national databases. | | High Judicial Council/Information Technology Center for the Justice System | High Prosecutorial Council, Courts, Special Court, SPAK, Prosecution offices, High Justice Inspector, Ministry of Justice, School of Magistrates. |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures:*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |

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| **4.1.1** | Designing the program for the digitalization of justice institutions. | 92902AA (03310) | Information Technology Center for the Justice System | High Judicial Council, High Prosecutorial Council, Courts, Special Courts, SPAK, Prosecution Offices, High Justice Inspector, Ministry of Justice, School of Magistrates. | **2021** | **2022** | 1,308,735 | 0 | 1,308,735 | 1,308,735 |  |  |  | 0 |  |  |
| **4.1.2** | Establishment and implementation of the case management system program in courts/HJC/HPC/HJI. | 92902AA (03310) | Information Technology Center for the Justice System | Prosecution Office General, High Judicial Council, High Prosecutorial Council, High Inspector of Justice | **2021** | **2023** | 12,624,434 | 0 | 12,624,434 | 12,624,434 |  |  |  | 0 |  |  |
| **4.1.3** | Improving the data processing center. | 92902AA (03310) | Information Technology Center for the Justice System | High Judicial Council, High Prosecutorial Council, Courts, Special Courts, SPAK, Prosecution Offices, High Justice Inspector, Ministry of Justice, School of Magistrates. | **2022** | **2022** | 8,879,003 | 0 | 8,879,003 | 8,879,003 |  |  |  | 0 |  |  |
| **4.1.4** | Improving the information technology infrastructure in the courts. | 92902AA (03310) | High Judicial Council/Information Technology Center for the Justice System | Courts | **2022** | **2023** | 9,254,543 | 0 | 9,254,543 | 9,254,543 |  |  |  | 0 |  |  |
| **4.1.5** | Adaptation of information technology policies and procedures and continuous training of information technology staff of the bodies of the justice system. | 92902AA (03310) | Information Technology Center for the Justice System | High Judicial Council, High Prosecutorial Council, Courts, Special Courts, SPAK, Prosecution Offices, High Justice Inspector, Ministry of Justice, School of Magistrates. | **2022** | **2025** | 9,812,595 | 0 | 9,812,595 | 9,812,595 |  |  |  | 0 |  |  |
| **4.1.6** | Database design, development and installation. | 91401AA (01110) | Information Technology Center for the Justice System | High Judicial Council, High Prosecutorial Council, Courts, Special Courts, SPAK, Prosecution Offices, High Justice Inspector, Ministry of Justice, School of Magistrates. | **2021** | **2023** | 1,938,907 | 0 | 1,938,907 | 1,938,907 |  |  |  | 0 |  |  |
| **4.1.7** | Establishment of the prosecution office case management system in compliance with the current technological and legislative standards and maintenance of the system *software* . | 92801AA (01110) | Information Technology Center for the Justice System | High Prosecutorial Council, Prosecution Office General | **2021** | **2023** | 3,225,121 | 119,790,000 | 123,015,121 | 3,225,121 |  |  |  | 119,790,000 |  |  |
| **4.1.8** | Maintenance of the case management system for the courts/PO/HJC/HPC/HJI. |  | Information Technology Center for the Justice System | Prosecution Office General, High Judicial Council, High Prosecutorial Council, High Inspector of Justice, Courts | **2021** | **2025** |  |  | 0 | 0 |  |  |  | 0 |  |  |
| **4.1.9** | Preparation of the necessary legal package for the functioning of the Information Technology Center | 91401AA (01110) | Ministry of Justice |  | **2021** | **2025** | 1,116,000 | 0 | 1,116,000 | 1,116,000 |  |  |  | 0 |  |  |
| **4.1.10** | Establishment of the Information Technology Center of the Justice System and providing the necessary support for its functionality. | 91401AA (01110) | High Judicial Council. |  | **2021** | **2025** | 397,247 | 0 | 397,247 | 397,247 |  |  |  | 0 |  |  |
| **4.1.11** | Training the judges/prosecutors/inspectors and administrative staff on the use of the new case management system. |  | Information Technology Center for the Justice System | High Judicial Council, High Prosecutorial Council, Courts, Special Courts, SPAK, Prosecution Offices, High Justice Inspector, Ministry of Justice, School of Magistrates. | **2021** | **2025** | 397,247 | 0 | 397,247 | 397,247 |  |  |  | 0 |  |  |
| **4.1.12** | Drafting and approval of the strategic plan for the information technology in courts and justice institutions. | 91401AA (01110) | Information Technology Center for the Justice System | High Judicial Council, High Prosecutorial Council, Courts, Special Courts, SPAK, Prosecution Offices, High Justice Inspector, Ministry of Justice, School of Magistrates. | **2021** | **2025** | 794,494 | 0 | 794,494 | 794,494 |  |  |  | 0 |  |  |
| **4.1.13** | Investments and maintenance for the case management system and respective court /HJC/HPC/HJI equipment/software. |  | Information Technology Center for the Justice System | Courts, High Judicial Council, High Prosecutorial Council, High Inspector of Justice | **2021** | **2025** | 0 | 432,246,300 | 432,246,300 | 0 |  |  |  | 432,246,300 |  |  |
| **4.1.14** | Investments and maintenance for the case management system and the respective equipment and software for the Ministry of Justice and its subordinate institutions. |  | Information Technology Center for the Justice System | Ministry of Justice, MoJ subordinate Institutions, Free Legal Aid Directorate , General Directorate of Prisons, Probation Service | **2021** | **2025** | 0 | 468,789,725 | 468,789,725 | 0 |  |  |  | 468,789,725 |  |  |
| **4.1.15** | Maintenance of the case management system of the Ministry of Justice and its subordinate institutions. |  | Information Technology Center for the Justice System | Ministry of Justice/subordinate Institutions, Free Legal Aid Directorate, General Directorate of Prisons, Probation Service | **2021** | **2025** | 193,000,000 | 0 | 193,000,000 | 0 |  |  |  | 193,000,000 |  |  |
|  | **Specific Objective Cost 4.1.** |  |  |  |  |  | **242,748,327** | **1,020,826,025** | **1,263,574,352** | **49,748,327** | **0** | **0** | **0** | **1,213,826,025** | **0** | **0** |
| **4.2** | **Specific Objective 4.2:** Improving coordination, performance management and communication systems through the IPSIS methodology. | | Ministry of Justice | Premier’s Office |  |  |  |  |  |  |  |  |  |  |  |  |
|  | ***Measures:*** |  |  |  | **2021** | **2025** |  |  |  |  |  |  |  |  |  |  |
| **4.2.1** | Full functioning and taking measures for the continuous training for technical secretariats and thematic groups in the justice sector in implementation of the GMIP mechanism. | 91401AA (01110) | Ministry of Justice | Premier’s Office | **2021** | **2025** | 1,890,000 | 0 | 1,890,000 | 1,890,000 |  |  |  | 0 |  |  |
| **4.2.2** | Conducting an in-depth analysis of the compliance of the strategic framework/institutional capacity of the justice sector with IPSIS standards. | 91401AA (01110) | Ministry of Justice | Premier’s Office | **2021** | **2025** | 3,654,337 | 0 | 3,654,337 | 3,654,337 |  |  |  | 0 |  |  |
| **4.2.3** | Training of the policy and strategic planning sector in implementation of the National System Data Plan (NSDP 2020-2017) and IPSIS. | 91401AA (01110) | Ministry of Justice | Premier’s Office | **2021** | **2025** | 1,890,000 | 0 | 1,890,000 | 1,890,000 |  |  |  | 0 |  |  |

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| **4.2.4** | Conducting the analysis of the justice sector statistics gap and proposing the improvement plan in accordance with the NSPD. | 91401AA (01110) | Ministry of Justice | Premier’s Office | **2021** | **2025** | 2,154,337 | 0 | 2,154,337 | 2,154,337 |  |  |  | 0 |  |  |
| **4.2.5** | Training for statistics sector capacity building to increase their performance. | 91401AA (01110) | Ministry of Justice | Premier’s Office | **2021** | **2025** | 434,400 | 0 | 434,400 | 434,400 |  |  |  | 0 |  |  |
| **4.2.6** | Undertaking the study of crime perception and use as a contribution to the prevention program and review of criminal policies and legislation. | 91401AA (01110) | Ministry of Justice |  | **2021** | **2025** | 1,500,000 | 0 | 1,500,000 | 1,500,000 |  |  |  | 0 |  |  |
| **4.2.7** | Conducting regular annual surveys of perception of access to justice and surveys for court users. | 91401AA (01110) | High Judicial Council. |  | **2021** | **2025** | 1,986,234 | 0 | 1,986,234 | 1,986,234 |  |  |  | 0 |  |  |
| **4.2.8** | Undertaking independent communication and transparency assessment in the justice sector and developing an improvement plan. | 91401AA (01110) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, High Inspector of Justice | **2021** | **2025** | 1,066,583 | 0 | 1,066,583 | 1,066,583 |  |  |  | 0 |  |  |
| **4.2.9** | Drafting a capacity development plan and supporting sector institutions to develop their communication capacities. | 91401AA (01110) | Ministry of Justice |  | **2021** | **2025** | 1,406,111 | 0 | 1,406,111 | 1,406,111 |  |  |  | 0 |  |  |
| **4.2.10** | Undertaking a survey on the satisfaction and perception of communication quality and transparency in the sector. | 91401AA (01110) | Ministry of Justice |  | **2021** | **2025** | 3,626,682 | 0 | 3,626,682 | 3,626,682 |  |  |  | 0 |  |  |
|  |  |  |  |  |  |  |  |  | 19,608,684 |  |  |  |  |  |  |  |
|  | **Specific Objective Cost 4.2.** |  |  |  |  |  | **19,608,684** | **0** | **19,608,684** | **0** | **0** | **0** | **0** | **0** | **0** |
| **4.3** | **Specific Objective 4.3.** Capacity building of the Ministry of Justice and resource increasing, as well as increased support for its dependent institutions | | Ministry of Justice | PS, Directorate of Free Legal Aid, Probation Service. |  |  |  |  | 0 |  |  |  |  |  |  |  |
|  | ***Measures:*** |  |  |  | **2021** | **2025** |  |  | 0 |  |  |  |  |  |  |  |
| **4.3.1** | Conducting a needs assessment to improve the legal and regulatory framework of the Ministry of Justice. | 91401AA (01110) | Ministry of Justice |  | **2021** | **2025** | 1,382,111 | 0 | 1,382,111 | 1,382,111 |  |  |  | 0 |  |  |
| **4.3.2** | Drafting and implementation of the strategic plan and capacity development of state bailiffs (training). | 91401AA (01110) | Ministry of Justice | National Chamber of Bailiffs | **2021** | **2025** | 2,310,000 | 0 | 2,310,000 | 2,310,000 |  |  |  | 0 |  |  |
| **4.3.3** | Trainings to improve human resource management skills. | 91401AA (01110) | Ministry of Justice |  | **2021** | **2025** | 1,734,000 | 0 | 1,734,000 | 1,734,000 |  |  |  | 0 |  |  |
| **4.3.4** | Conducting an analysis of the situation of internal financial control in the penitentiary service, including the internal control of the MoJ for the supervision of the unit and preparing a detailed risk assessment related to the financial administration in prisons. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 974,310 | 0 | 974,310 | 974,310 |  |  |  | 0 |  |  |
| **4.3.5** | Conducting a review analysis of the current organizational and legal framework forprisons inspections in line with European practices. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 602,860 | 0 | 602,860 | 602,860 |  |  |  | 0 |  |  |
| **4.3.6** | Preparing inspection reports of bailiffs/notaries based on approved methodologies. | 91408AA (03440) | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 13,807,945 | 0 | 13,807,945 | 13,807,945 |  |  |  | 0 |  |  |
|  | **Specific Objective Cost 4.3.** |  |  |  |  |  | **20,811,226** | **0** | **20,811,226** | **20,811,226** | **0** | **0** | **0** | **0** | **0** | **0** |
| **4.4** | **Specific Objective 4.4** Updating the legal  framework and capacities of the MoJ and improvements in the field of international legal cooperation and preparing Albania for EU membership through the harmonization of Albanian legislation with the EU *acquis* and other acts of integration with the EU and member states in field of justice. | | Ministry of Justice | Ministry for Europe and Foreign Affairs |  |  |  |  | 0 |  |  |  |  |  |  |  |
|  | ***Measures*** |  |  |  | **2021** | **2025** |  |  | 0 |  |  |  |  |  |  |  |
| **4.4.1** | Preparation, consultation and approval of the legal package regarding the revision of the law on international cooperation in criminal matters. | 91401AA (01110) | Ministry of Justice |  | **2021** | **2025** | 2,073,166 | - | 2,073,166 | 2,073,166 |  |  |  | - |  |  |
| **4.4.2** | Providing capacity development training with the implementation of new legislation. | 91401AA (01110) | Ministry of Justice |  | **2021** | **2025** | 2,085,000 | - | 2,085,000 | 2,085,000 |  |  |  | - |  |  |
| **4.4.3** | Carrying out the assessment of the institutional capacities of the MoJ in relation to the harmonization of the legislation with the EU *acquis* and the drafting of the capacity development plan. | 91401AA (01110) | Ministry of Justice |  | **2021** | **2025** | 2,850,000 | - | 2,850,000 | 2,850,000 |  |  |  | - |  |  |
| **4.4.4** | Trainings of the employees of the Ministry of Justice in the field of harmonization of the legislation. | 91401AA (01110) | Ministry of Justice | Albanian School of Public Administration (ASPA) | **2021** | **2025** | 1,836,000 | - | 1,836,000 | 1,836,000 |  |  |  | - |  |  |
| **4.4.5** | Prepare a plan/map with milestones and objectives for the negotiation process. | 91401AA (01110) | Ministry of Justice | Ministry for Europe and Foreign Affairs | **2021** | **2025** | 1,018,583 | - | 1,018,583 | 1,018,583 |  |  |  | - |  |  |
| **4.4.6** | Capacity building of the Ministry of Justice to manage IPA III funds. | 91401AA (01110) | Ministry of Justice |  | **2021** | **2025** | 1,698,000 | - | 1,698,000 | 1,698,000 |  |  |  | - |  |  |
| **4.4.7** | Capacity building of subordinate institutions of the Ministry of Justice (penitentiary system, probation service, legal aid) to manage IPA III funds. | 91401AA (01110) | Ministry of Justice |  | **2021** | **2025** | 1,698,000 | - | 1,698,000 | 1,698,000 |  |  |  | - |  |  |

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| **4.4.8** | Capacity building of independent justice institutions (HJC, HPC, HJI, PO, SM) to prepare and manage IPA III funds. | 91401AA (01110) | Ministry of Justice | High Judicial Council, High Prosecutorial Council, High Inspector of Justice, School of Magistrates, Prosecution Office General | **2021** | **2025** | 8,693,443 | - | 8,693,443 | 8,693,443 |  |  |  | - |  |  |
|  | **Specific Objective Cost 4.4.** |  |  |  |  |  | **21,952,192** | **0** | **21,952,192** | **21,952,192** |  |  |  |  |  |  |
|  | **Total Cost Political Goal IV (specific objectives 4.1+4.2+4.3+4.4)** |  |  |  |  |  | **305,120,428** | **1,020,826,025** | **1,325,946,453** | **112,120,428** | **0** | **0** | **0** | **1,213,826,025** | **0** | **0** |
|  | **Total Cost of Action Plan = QP I + QP II + QP III + QP IV** | | |  |  |  | **1,684,296,521** | **2,470,324,688** | **4,154,621,209** | **1,491,296,521** | **0** | **0** | **0** | **2,663,324,688** | **0** | **0** |

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| **Policy Goal I:**  **Improving the Quality, Accuracy and Consistency of Data of the Water Supply and Sewerage Sector** | | | | | | | | | | | | | | | |
| **Specific Objectives** | **Responsible Institutions** | | **Completion deadline** | | **Indicative Total Cost** | | | **Source of coverage until 2022** | | | | | | **Financial gap** |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **POLICY GOAL 1: Full and professional functioning of the governance institutions of the justice system in accordance with the constitutional and legal requirements and European standards, guaranteeing independence, efficiency and accountability.** | | | | | | | | | | | | | | | |
|  | **Responsible Institutions** | | **Implementation Period** | | **Indicative Cost** | | |  | | |  | | |  |  |
| **Specific Objectives** | **Responsible Institutions** | **Supporting Institutions** | **Commencem ent Date** | **Completion Date** | **Medium Term Budget Planning** | | | **Foreign Financial Assistance** | | | **Financial gap 2021-2025 (in ALL)** | **Total cost in EUR (exchange rate: 1 EUR**  **= 123 ALL)** |
|  |  |  |  |  | **Current** | **Capital** | **Total Cost** | **Current** | **Capital** | **Total SB** | **Current** | **Capital** | **Total FG** |
| **Specific Objective 1.1.** Continuation of implementation and finalizing the transitional re-evaluation process of judges and prosecutors effectively and efficiently as provided by the Constitution and law. | Parliament of Albania, Independent Qualification Commission and Special Appeal Chamber | High Judicial Council, High Prosecutorial Council | **2021** | **2025** | 1,086,652 | 0 | 1,086,652 | 1,086,652 | 0 | **1,086,652** | 0 | 0 | **0** | **0** | **8,835** |
| **Specific Objective 1.2.** Updating and improving justice reform legislation based on findings from the analysis and monitoring of the reform implementation, including, but not limited to, the updated legislation on competencies, transparency, efficiency, and coordination. | High Judicial Council, High Prosecutorial Council, High Inspector of Justice | Courts | **2021** | **2025** | 10,481,983 | 0 | 10,481,983 | 10,481,983 | 0 | **10,481,983** | 0 | 0 | **0** | **0** | **85,219** |
| **Specific Objective 1.3.** Strengthening and consolidating the governance bodies of the justice system in accordance with European standards, through the creation and development of capacities to exercise their functions with independence, efficiency and professional standards, and providing service to the governance institutions of the justice system is in compliance with relevant rules and standards. | High Judicial Council, High Prosecutorial Council, High Inspector of Justice | Courts, Prosecution Office General | **2021** | **2025** | 10,565,088 | 352,189,102 | 362,754,191 | 10,565,088 | 0 | **10,565,088** | 0 | 352,189,102 | **352,189,102** | **0** | **2,949,221** |
| **KTotal Cost Political Goal I**  (specific objectives 1.1+1.2+1.3) |  |  |  |  | **22,133,723** | **352,189,102** | **374,322,826** | **22,133,723** | **0** | **22,133,723** | **0** | **352,189,102** | **352,189,102** | **0** | **3,043,275** |
| **POLICY GOAL 2: Strengthening transparency, efficiency of the judiciary and access to justice in accordance with constitutional, legal and European standards.** | | | | | | | | | | | | | | | |
| **Specific Objectives** | **Responsible Institutions** | | **Implementation Period** | | **Indicative Cost** | | |  | | | | | | **Financial gap 2021-2025 (in ALL)** |  |
| **Responsible Institutions** | **Supporting Institutions** | **Commencem ent Date** | **Completion Date** | **Medium Term Budget Planning** | | | **Foreign Financial Assistance** | | | **Total cost in EUR (exchange rate: 1 EUR**  **= 123 ALL)** |
|  |  |  |  |  | **Current** | **Capital** | **Total Cost** | **Current** | **Capital** | **Total SB** | **Current** | **Capital** | **Total FG** |
| **Specific objective 2.1:** Reviewing the legal framework regarding the judiciary as needed to further improve professional competence, accessibility, transparency and efficiency. | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, Courts | **2021** | **2025** | 26,388,762 | 0 | **26,388,762** | 26,388,762 | 0 | **26,388,762** | 0 | 0 | **0** | **0** | **214,543** |
| **Specific Objective 2.2.** Institutional strengthening and capacity building of the Constitutional Court (CC), provision with adequate resources and its professional functioning, in a transparent and effective manner. | Constitutional Court | Constitutional, and Justice Appointments Council. | **2021** | **2025** | 181,200 | 0 | **181,200** | 181,200 | 0 | **181,200** | 0 | 0 | **0** | **0** | **1,473** |
| **Specific Objective 2.3.** Enhancing the efficiency and professional capacity of the training system, which ensures progress towards European practices and quality in the field of justice by providing an adequate number of magistrates and legal advisers and assistants having been trained for the justice system in Albania. | School of Magistrates | Ministry of Justice, HJC | **2021** | **2025** | 10,746,279 | 0 | **10,746,279** | 10,746,279 | 0 | **10,746,279** | 0 | 0 | **0** | **0** | **87,368** |
| **Specific Objective 2.4:** Improving the judicial system in order to increase the effectiveness and efficiency of all levels of the judicial system, including the High Court, and ensuring the delivery of transparent, delay-free and accessible justice to citizens. | High Judicial Council. | Courts, High Justice Inspector | **2021** | **2025** | 13,799,898 | 615,000,000 | **628,799,898** | 13,799,898 | 0 | **13,799,898** | 0 | 615,000,000 | **615,000,000** | **0** | **5,112,194** |
| **Specific Objective 2.5** Effective access to justice provided through legal aid, alternative dispute resolution and appropriate court fees. | Ministry of Justice | Free Legal Aid Department | **2021** | **2025** | 24,678,124 | 217,892,880 | **242,571,004** | 24,678,124 | 0 | **24,678,124** | 0 | 217,892,880 | **217,892,880** | **0** | **1,972,122** |
| **Total Cost Political Goal II**  ((specific objectives 2.1+2.2+2.3+2.4+2.5) |  |  |  |  | **75,794,263** | **832,892,880** | **908,687,143** | **75,794,263** | **0** | **75,794,263** | **0** | **832,892,880** | **832,892,880** | **0** | **7,387,700** |
| **POLICY GOAL 3: A criminal justice system based on modern principles of justice, which guarantees re-socialization, reintegration and rehabilitation, as well as respect for human rights and freedoms and gender equality within an integrated approach and solid crime prevention practices.** | | | | | | | | | | | | | | | |
| **Specific Objectives** | **Responsible Institutions** | | **Implementation Period** | | **Indicative Cost** | | |  | | | | | | **Financial gap 2021-2025 (in ALL)** | **Total cost in EUR (exchange rate: 1 EUR**  **= 123 ALL)** |
| **Responsible Institutions** | **Supporting Institutions** | **Commencem ent Date** | **Completion Date** | **Medium Term Budget Planning** | | | **Foreign Financial Assistance** | | |
|  |  |  |  |  | **Current** | **Capital** | **Total Cost** | **Current** | **Capital** | **Total SB** | **Current** | **Capital** | **Total FG** |
| **Specific Objective 3.1.** The Criminal Code and the Code of Criminal Procedure have been updated aiming at an integrated approach of justice institutions and a restorative approach of justice, built on prevention, re-socialization, reintegration and rehabilitation by way of replacing the existing punitive approach. | Ministry of Justice | High Judicial Council, High Prosecutorial Council, Prosecution Office General, Courts | **2021** | **2025** | 27,478,869 | 0 | **27,478,869** | 27,478,869 | 0 | **27,478,869** | 0 | 0 | **0** | **0** | **223,405** |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Specific Objective 3.2.** An efficient and proactive prosecution system that operates according to European standards to the effect of the effective investigation and prosecution against corruption and organized crime. | Prosecution Office General |  | **2021** | **2025** | 1,187,022,200 | 0 | **1,187,022,200** | 1,187,022,200 | 0 | **1,187,022,200** | 0 | 0 | **0** | **0** | **9,650,587** |
| **Specific Objective 3.4.** An effective and efficient probation service that utilizes operational standards, supervisory methodologies and individualized case management, supports re-integration, integration and rehabilitation, and works in line with EU best practices and standards. | Ministry of Justice | Probation Service | **2021** | **2025** | 33,211,826 | 264,416,681 | **297,628,507** | 33,211,826 | 0 | **33,211,826** | 0 | 264,416,681 | **264,416,681** | **0** | **2,419,744** |
| **Specific Objective 3.5.** Development of the penitentiary system based on European standards, ensuring full respect for human resources and using individual development plans. | Ministry of Justice | Directorate General of Prisons | **2021** | **2025** | 33,535,212 | 0 | **33,535,212** | 33,535,212 | 0 | **33,535,212** | 0 | 0 | **0** | **0** | **272,644** |
| **Total Cost Political Goal III**  (specific objectives 3.1+3.2+3.4+3.5) |  |  |  |  | **1,281,248,107** | **264,416,681** | **1,545,664,788** | **1,281,248,107** | **0** | **1,281,248,107** | **0** | 264,416,681 | **264,416,681** | **0** | **12,566,380** |
| **POLICY GOAL 4: Coordination, efficient and effective management of the justice system in all institutions of the sector.** | | | | | | | | | | | | | | | |
| **Specific Objectives** | **Responsible Institutions** | | **Implementation Period** | | **Indicative Cost** | | |  | | | | | | **Financial gap 2021-2025 (in ALL)** | **Total cost in EUR (exchange rate: 1 EUR**  **= 123 ALL)** |
| **Responsible Institutions** | **Supporting Institutions** | **Commencem ent Date** | **Completion Date** | **Medium Term Budget Planning** | | | **Foreign Financial Assistance** | | |
|  |  |  |  |  | **Current** | **Capital** | **Total Cost** | **Current** | **Capital** | **Total SB** | **Current** | **Capital** | **Total FG** |
| **Specific Objective 4.1.** Full development of an integrated electronic justice system (e-justice) with unified identifiers of updated case management systems, Internet-based electronic registration for all three areas (criminal, administrative, civil) and links to registries and relevant national databases. | High Judicial Council/Information Technology Center for the Justice System | High Prosecutorial Council, Courts, Special Court, SPAK, Prosecution offices, High Justice Inspector, Ministry of Justice, School of Magistrates. | **2021** | **2025** | 242,748,327 | 1,020,826,025 | **1,263,574,352** | 49,748,327 | 0 | **49,748,327** | 193,000,000 | 1,020,826,025 | **1,213,826,025** | **0** | **10,272,962** |
| **Specific Objective 4.2.** Improving coordination, performance management and communication systems through the IPSIS methodology. | Ministry of Justice | Premier’s Office | **2021** | **2025** | 19,608,684 | 0 | **19,608,684** | 19,608,684 | 0 | **19,608,684** | 0 | 0 | **0** | **0** | **159,420** |
| **Specific Objective 4.3.** MoJ capacity building and resource increasing, as well as its increased support for its dependent institutions | Ministry of Justice | PS, Directorate of Free Legal Aid, Probation Service. | **2021** | **2025** | 20,811,226 | 0 | **20,811,226** | 20,811,226 | 0 | **20,811,226** | 0 | 0 | **0** | **0** | **169,197** |
| **Specific Objective 4.4:**Updating the legal framework and capacities of the MoJ and improvements in the field of international legal cooperation and preparing Albania for EU membership through the harmonization of Albanian legislation with the EU acquis and other acts of integration with the EU and member states in field of justice. | Ministry of Justice | Ministry for Europe and Foreign Affairs | **2021** | **2025** | 21,952,192 | 0 | **21,952,192** | 21,952,192 | 0 | **21,952,192** | 0 | 0 | **0** | **0** | **178,473** |
| **Total Cost Political Goal IV**  (specific objectives 4.1+4.2+4.3+4.4) |  |  |  |  | **305,120,428** | **1,020,826,025** | **1,325,946,453** | **112,120,428** | **0** | **112,120,428** | **193,000,000** | **1,020,826,025** | **1,213,826,025** | **0** | **10,780,052** |
| **Total Cost** |  |  |  |  | **1,684,296,521** | **2,470,324,688** | **4,154,621,209** | **1,491,296,521** | **0** | **1,491,296,521** | **193,000,000** | **2,470,324,688** | **2,663,324,688** | **0** | **33,777,408** |

|  |  |
| --- | --- |
| **Total Cost NAP** | **4,154,621,209** |
| **Medium Term Budget Planning** | **1,491,296,521** |
| **Foreign Assistance** | **2,663,324,688** |
|  |  |

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| --- | --- | --- | --- |
|  | **Current Cost** | **Capital Cost** |  |
| **Policy Goal I** | **22,133,723** | **352,189,102** |  |
| **Policy Goal II** | **75,794,263** | **832,892,880** |  |
| **Policy Goal III** | **1,281,248,107** | **264,416,681** |  |
| **Policy Goal IV** | **305,120,428** | **1,020,826,025** |  |
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| **Current Cost** | **1,684,296,521** |
| **Capital Cost** | **2,470,324,688** |
| **Total Cost** | **4,154,621,209** |

**Capital needs (in thousand ALL)**

**Political Goals**

**Nature/Type of**

**Costs**

**Total Cost**

**2021-2025**

**Planned Costs**

**MBP 2021-2025**

**Budget and Donors**

**Financial Gap**

**2021-2025**

**POLICY GOAL 1: Full and professional functioning of the**

**governance institutions of the justice system in accordance with the constitutional and legal requirements and European standards, guaranteeing independence, efficiency and accountability.**

Current

22,133,723

22,133,723

***0***

Capital

352,189,102

352,189,102

**POLICY GOAL 2: Strengthening transparency, efficiency**

**of the judiciary and access to justice in accordance with constitutional, legal and European standards.**

Current

75,794,263

75,794,263

***0***

Capital

832,892,880

832,892,880

**POLICY GOAL 3: A criminal justice system based on**

**modern principles of justice, which guarantees re- socialization, reintegration and rehabilitation, as well as respect for human rights and freedoms and gender equality within an integrated approach and solid crime**

**prevention practices.**

Current

1,281,248,107

1,281,248,107

***0***

Capital

264,416,681

264,416,681

**POLICY GOAL 4: Coordination, efficient and effective**

**management of the justice system in all institutions of the sector.**

Current

305,120,428

305,120,428

***0***

Capital

1,020,826,025

1,020,826,025

**TOTAL [ALL]**

**4,154,621,209**

**4,154,621,209**

***0***

**TOTALI [Euro]**

***1 Euro 123 ALL***

**33,777,408**

**33,777,408**

**0**

COST OF ACTION PLAN-BREAKDOWN OF EXPENSES

Medium Term Budget Program (MBP)

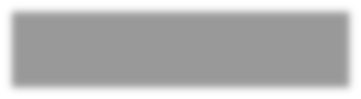
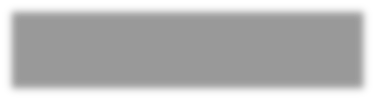
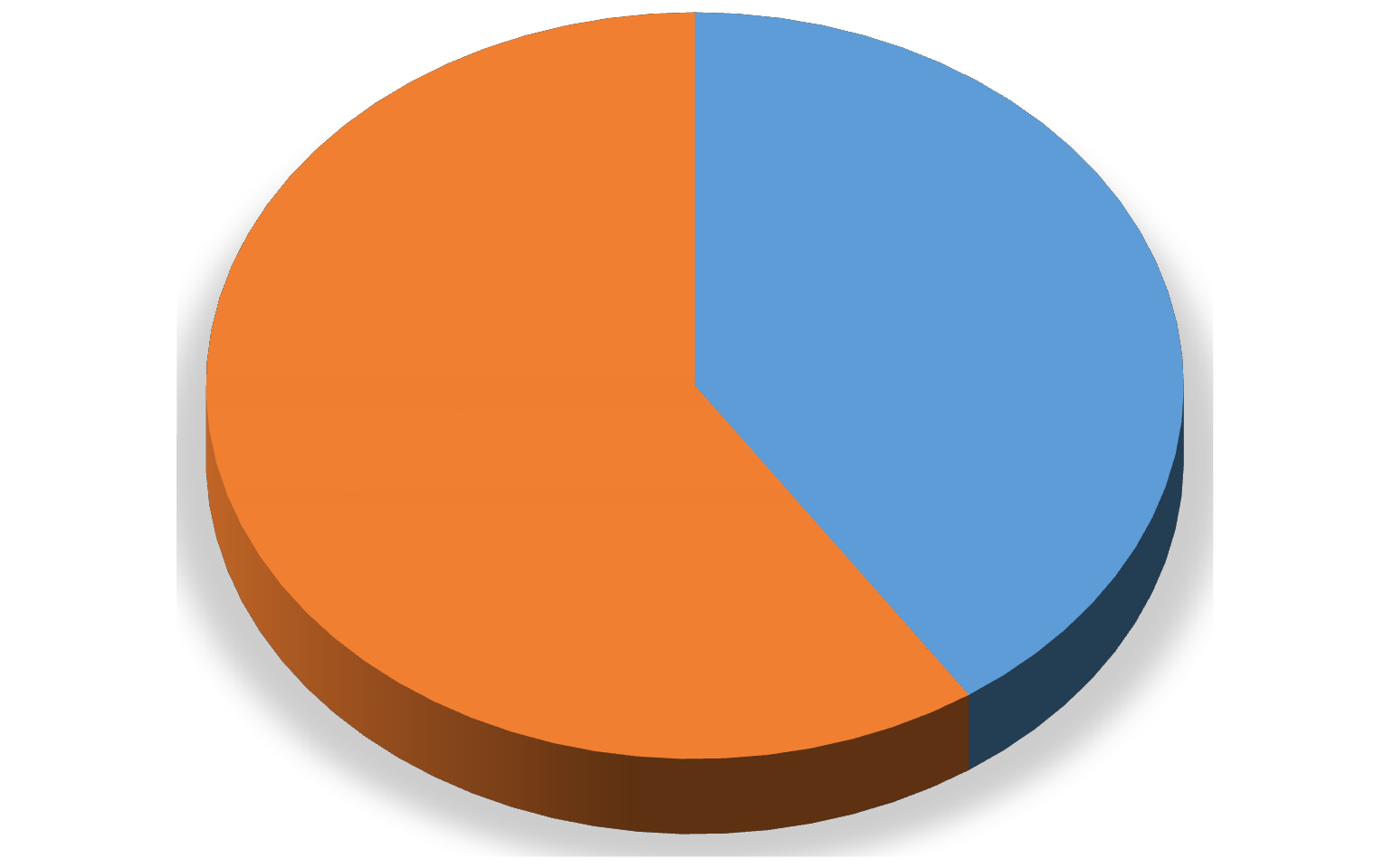
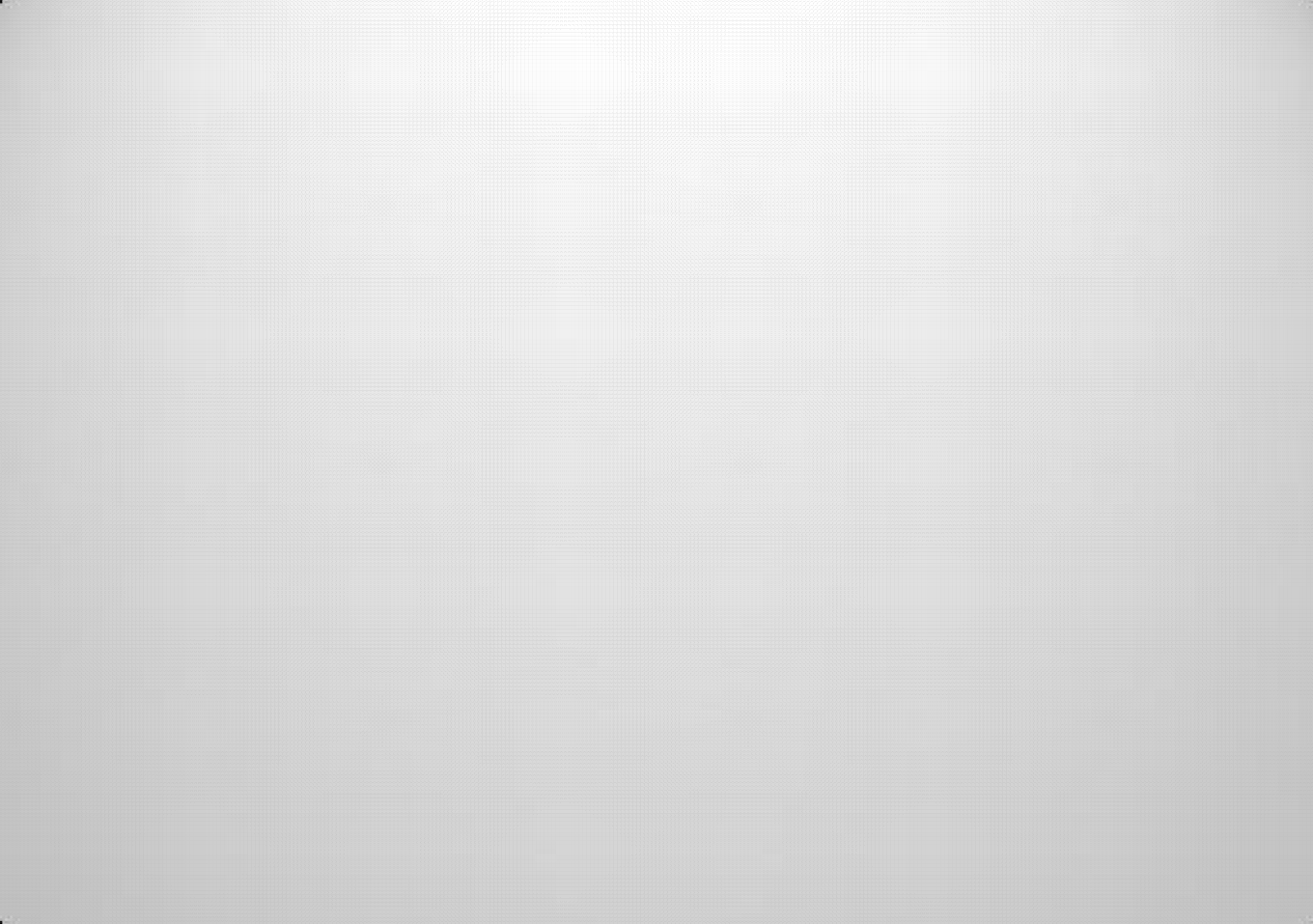
36%

Foreign financing 64%

ECONOMIC NATURE OF THE ACTION PLAN COSTS

**Current Cost ; 1,684,296,521; 41%**

**Capital Cost; 2,470,324,688;**



**59%**

Current Cost Capital Cost

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 100%  90%  80%  70%  60%  50%  40%  30%  20%  10%  0% | | **Cost connected to the Policy Objective** | | | | | | | | | | | | Capital Cost Current Cost |
|  | 352,189,102 |  | | 832,892,880 |  | | 264,416,681 |  | | 1,020,826,025 |  |
|  |  | |  | |  | |  |
| 1,281,248,107 |
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| 305,120,428 |
|  |  | |  | |  | |  |
|  |  | |  | |  | |  |
| 75,794,263 |
| 22,133,723 |
| Policy Goal I | | | Policy Goal II | | | Policy Goal III | | | Policy Goal IV | | |  |
|  | Capital Cost | 352,189,102 | | | 832,892,880 | | | 264,416,681 | | | 1,020,826,025 | | |
| Current Cost | 22,133,723 | | | 75,794,263 | | | 1,281,248,107 | | | 305,120,428 | | |